

Report Under the Provisions of Joint Rule 11A for the Conference of H.4001 and S.2101
Fiscal Year 2006 Budget
Section 2

Item	Title	House	Senate	Resolution Amount	Resolution Language
0320-0003	Supreme Judicial Court - Administration	\$ 6,644,733	\$ 6,644,733	\$ 6,644,733	Not in Conference
0320-0010	Suffolk County Clerk	\$ 1,051,006	\$ 1,094,075	\$ 1,094,075	Not in Conference
0321-0001	Commission On Judicial Conduct	\$ 508,196	\$ 538,187	\$ 538,187	Not in Conference
0321-0100	Board of Bar Examiners	\$ 1,012,273	\$ 1,056,470	\$ 1,056,470	Not in Conference
0321-1500	Committee for Public Counsel Services	\$ 16,030,080	\$ 16,275,695	\$ 16,275,695	Senate Language
0321-1505	Public Defender Division Expansion Account	\$ 614,111	\$ 657,436	\$ 657,436	Compromise Language
0321-1510	Private Counsel Assigned Criminal Cases	\$ 95,146,675	\$ 95,146,675	\$ 95,146,675	Senate Language
0321-1518	Indigent Client Fee Retained Revenue	\$ 750,000	\$ 750,000	\$ 750,000	House Language
0321-1520	Indigent Court Costs	\$ 7,433,513	\$ 7,460,513	\$ 7,460,513	Not in Conference
0321-1600	Massachusetts Legal Assistance Corporation	\$ 8,064,142	\$ 8,564,142	\$ 8,564,142	Senate Language
0321-2000	Mental Health Legal Advisors Committee	\$ 585,905	\$ 585,905	\$ 585,905	Not in Conference
0321-2100	Correctional Legal Services Committee	\$ 550,000	\$ 750,000	\$ 750,000	Not in Conference
0321-2205	Social Law Library In Suffolk County	\$ 1,704,671	\$ 1,829,671	\$ 1,829,671	Not in Conference
0322-0100	Appeals Court Justices	\$ 9,268,937	\$ 9,433,517	\$ 9,433,517	Not in Conference
0330-0101	Superior Court Justices	\$ 8,810,601	\$ 42,705,285	\$ 9,271,389	Compromise Language
0330-0102	District Court Justices	\$ 17,259,603	\$ -	\$ 18,509,673	House Language
0330-0103	Probate and Family Court Justices	\$ 5,643,572	\$ -	\$ 5,778,489	House Language
0330-0104	Land Court Justices	\$ 681,384	\$ -	\$ 684,005	House Language
0330-0105	Boston Municipal Court Justices	\$ 3,049,701	\$ -	\$ 3,049,701	House Language
0330-0106	Housing Court Justices	\$ 1,132,492	\$ -	\$ 1,132,492	House Language
0330-0107	Juvenile Court Justices	\$ 4,628,579	\$ -	\$ 4,629,031	House Language
0330-0300	Trial Court Administration	\$ 112,620,712	\$ 114,794,156	\$ 114,794,156	Senate Language
0330-0317	Mass. Sentencing Commission	\$ 232,756	\$ 232,756	\$ 232,756	Not in Conference
0330-0410	Trial Court Alternative Dispute Resolution Program	\$ 800,000	\$ 842,737	\$ 842,737	Senate Language
0330-0441	Permanency Mediation Services	\$ 476,598	\$ 476,598	\$ 476,598	Not in Conference
0330-3200	Trial Court Court Officers	\$ 50,967,224	\$ 54,610,296	\$ 54,610,296	Not in Conference
0330-3333	Trial Court Fee Enhancement Retained Revenue	\$ 15,000,000	\$ 17,000,000	\$ 17,000,000	Senate Language
0330-3334	Probation Supervision Fee Retained Revenue	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	Senate Language
0331-0100	Superior Court - Administration	\$ 6,015,097	\$ 23,398,071	\$ 6,248,393	House Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
0331-0300	Medical Malpractice Tribunals	\$ 59,323	\$ -	\$ 59,323	House Language
0331-2100	Barnstable Superior Court	\$ 689,500	\$ -	\$ 716,338	House Language
0331-2200	Berkshire Superior Court	\$ 194,011	\$ -	\$ 201,536	House Language
0331-2300	Bristol Superior Court	\$ 826,697	\$ -	\$ 858,760	House Language
0331-2400	Dukes Superior Court	\$ 154,522	\$ -	\$ 160,515	House Language
0331-2500	Essex Superior Court	\$ 1,393,927	\$ -	\$ 1,447,990	House Language
0331-2600	Franklin Superior Court	\$ 288,556	\$ -	\$ 299,747	House Language
0331-2700	Hampden Superior Court	\$ 1,240,186	\$ -	\$ 1,288,286	House Language
0331-2800	Hampshire Superior Court	\$ 298,680	\$ -	\$ 310,264	House Language
0331-2900	Middlesex Superior Court	\$ 3,111,751	\$ -	\$ 3,232,440	House Language
0331-3000	Nantucket Superior Court	\$ 130,215	\$ -	\$ 135,265	House Language
0331-3100	Norfolk Superior Court	\$ 1,142,317	\$ -	\$ 1,186,622	House Language
0331-3200	Plymouth Superior Court	\$ 1,047,213	\$ -	\$ 1,087,829	House Language
0331-3300	Suffolk Superior Civil Court	\$ 2,863,194	\$ -	\$ 2,974,243	House Language
0331-3400	Suffolk Superior Criminal Court	\$ 1,878,410	\$ -	\$ 1,940,875	House Language
0331-3404	Suffolk Education and Community Outreach Pilot	\$ 178,902	\$ -	\$ 178,902	House Language
0331-3500	Worcester Superior Court	\$ 1,030,766	\$ -	\$ 1,070,743	House Language
0332-0100	District Court Administration	\$ 834,311	\$ 36,132,390	\$ 858,068	House Language
0332-1100	Barnstable District Court - First	\$ 518,876	\$ -	\$ 536,692	House Language
0332-1200	Barnstable District Court (Orleans)	\$ 372,891	\$ -	\$ 385,694	House Language
0332-1203	Barnstable District Court (Falmouth)	\$ 372,553	\$ -	\$ 385,344	House Language
0332-1300	Northern Berkshire District Court (Adams, N. Adams, Williamstown)	\$ 272,317	\$ -	\$ 272,317	House Language
0332-1400	Central Berkshire District Court (Pittsfield)	\$ 408,035	\$ -	\$ 419,655	House Language
0332-1500	Southern Berkshire District Court (Great Barrington and Lee)	\$ 225,680	\$ -	\$ 232,106	House Language
0332-1600	Bristol District Court (Taunton)	\$ 686,816	\$ -	\$ 706,373	House Language
0332-1700	Second Bristol District Court (Fall River)	\$ 851,953	\$ -	\$ 876,214	House Language
0332-1800	Third Bristol District Court (New Bedford)	\$ 920,113	\$ -	\$ 946,315	House Language
0332-1900	Fourth Bristol District Court (Attleboro)	\$ 567,610	\$ -	\$ 583,774	House Language
0332-2000	Edgartown District Court	\$ 164,337	\$ -	\$ 169,016	House Language
0332-2100	First Essex District Court (Salem)	\$ 679,564	\$ -	\$ 698,915	House Language
0332-2300	Third Essex District Court (Ipswich)	\$ 192,474	\$ -	\$ 197,955	House Language
0332-2400	Northern Essex Central District Court (Haverhill)	\$ 578,348	\$ -	\$ 594,818	House Language
0332-2500	Eastern Essex District Court (Gloucester)	\$ 290,243	\$ -	\$ 298,508	House Language
0332-2600	Lawrence District Court	\$ 1,064,825	\$ -	\$ 1,095,147	House Language
0332-2700	Southern Essex District Court (Lynn)	\$ 784,170	\$ -	\$ 806,500	House Language

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0332-2800	Newburyport District Court	\$ 477,982	\$ -	\$ 491,593	House Language
0332-2900	Peabody District Court	\$ 488,182	\$ -	\$ 502,084	House Language
0332-3000	Greenfield District Court	\$ 332,497	\$ -	\$ 341,966	House Language
0332-3100	Orange District Court	\$ 273,267	\$ -	\$ 281,048	House Language
0332-3200	Chicopee District Court	\$ 418,616	\$ -	\$ 418,616	House Language
0332-3300	Holyoke District Court	\$ 426,162	\$ -	\$ 438,297	House Language
0332-3400	Eastern Hampden District Court (Palmer)	\$ 293,203	\$ -	\$ 301,552	House Language
0332-3500	Springfield District Court	\$ 1,659,121	\$ -	\$ 1,706,366	House Language
0332-3600	Western Hampden District Court (Westfield)	\$ 279,891	\$ -	\$ 287,861	House Language
0332-3700	Hampshire District Court (Northampton)	\$ 601,866	\$ -	\$ 619,005	House Language
0332-3800	Eastern Hampshire District Court (Ware)	\$ 161,045	\$ -	\$ 165,631	House Language
0332-3900	Lowell District Court	\$ 1,172,204	\$ -	\$ 1,205,584	House Language
0332-4000	Somerville District Court	\$ 917,648	\$ -	\$ 1,129,155	House Language
0332-4100	Newton District Court	\$ 356,301	\$ -	\$ 366,447	House Language
0332-4200	Marlborough District Court	\$ 288,668	\$ -	\$ 296,888	House Language
0332-4300	Natick District Court	\$ 407,025	\$ -	\$ 418,616	House Language
0332-4400	Eastern Middlesex First District Court (Malden)	\$ 558,598	\$ -	\$ 574,505	House Language
0332-4500	Eastern Middlesex Second District Court (Waltham)	\$ 474,443	\$ -	\$ 487,954	House Language
0332-4600	Eastern Middlesex Third District Court (Cambridge)	\$ 1,189,409	\$ -	\$ 1,223,279	House Language
0332-4700	Eastern Middlesex Fourth District Court (Woburn)	\$ 656,440	\$ -	\$ 675,132	House Language
0332-4800	Northern Middlesex First District Court (Ayer)	\$ 358,348	\$ -	\$ 368,553	House Language
0332-4900	Southern Middlesex First District Court (Framingham)	\$ 752,631	\$ -	\$ 774,063	House Language
0332-5000	Central Middlesex District Court (Concord)	\$ 378,254	\$ -	\$ 389,025	House Language
0332-5100	Nantucket District Court	\$ 117,003	\$ -	\$ 120,335	House Language
0332-5200	Northern Norfolk District Court (Dedham)	\$ 539,364	\$ -	\$ 554,723	House Language
0332-5300	Eastern Norfolk District Court (Quincy)	\$ 1,522,349	\$ -	\$ 1,565,700	House Language
0332-5400	Western Norfolk District Court (Wrentham)	\$ 453,890	\$ -	\$ 466,815	House Language
0332-5500	Southern Norfolk District Court (Stoughton)	\$ 587,885	\$ -	\$ 604,626	House Language
0332-5600	Brookline District Court	\$ 335,715	\$ -	\$ 345,274	House Language
0332-5700	Brockton District Court	\$ 1,083,112	\$ -	\$ 1,113,956	House Language
0332-5800	Plymouth Second District Court (Hingham)	\$ 615,709	\$ -	\$ 636,849	House Language
0332-5900	Plymouth Third District Court (Plymouth)	\$ 764,724	\$ -	\$ 790,980	House Language
0332-6000	Plymouth Fourth District Court (Wareham)	\$ 644,612	\$ -	\$ 666,744	House Language
0332-6300	Chelsea District Court	\$ 781,820	\$ -	\$ 804,083	House Language
0332-6900	Worcester Central District Court	\$ 1,491,891	\$ -	\$ 1,534,374	House Language

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0332-7000	Fitchburg District Court	\$ 488,456	\$ -	\$ 502,366	House Language
0332-7100	Leominster District Court	\$ 384,268	\$ -	\$ 395,211	House Language
0332-7200	Winchendon District Court	\$ 134,005	\$ -	\$ 137,821	House Language
0332-7300	Northern Worcester First District Court (Gardner)	\$ 341,821	\$ -	\$ 351,555	House Language
0332-7400	Eastern Worcester First District Court (Westborough)	\$ 388,224	\$ -	\$ 399,279	House Language
0332-7500	Eastern Worcester Second District Court (Clinton)	\$ 250,087	\$ -	\$ 257,209	House Language
0332-7600	Southern Worcester First District Court (Dudley)	\$ 461,990	\$ -	\$ 475,146	House Language
0332-7700	Southern Worcester Second District Court (Uxbridge)	\$ 307,603	\$ -	\$ 316,362	House Language
0332-7800	Southern Worcester Third District Court (Milford)	\$ 294,137	\$ -	\$ 302,513	House Language
0332-7900	Western Worcester District Court (Spencer)	\$ 307,403	\$ -	\$ 316,156	House Language
0333-0002	Probate and Family Court Administration	\$ 1,289,406	\$ 20,119,876	\$ 1,307,828	House Language
0333-0100	Barnstable Probate Court	\$ 967,517	\$ -	\$ 981,581	House Language
0333-0150	Barnstable Probate Child and Parents Program	\$ 79,495	\$ -	\$ 79,495	House Language
0333-0200	Berkshire Probate Court	\$ 508,244	\$ -	\$ 515,505	House Language
0333-0300	Bristol Probate Court	\$ 1,596,935	\$ -	\$ 1,619,752	House Language
0333-0400	Dukes Probate Court	\$ 120,603	\$ -	\$ 122,327	House Language
0333-0500	Essex Probate Court	\$ 1,286,932	\$ -	\$ 1,305,319	House Language
0333-0600	Franklin Probate Court	\$ 512,347	\$ -	\$ 519,668	House Language
0333-0700	Hampden Probate Court	\$ 2,061,173	\$ -	\$ 2,061,173	House Language
0333-0711	Hampden Probate Court Family Services Clinic	\$ 39,748	\$ -	\$ 39,748	House Language
0333-0800	Hampshire Probate Court	\$ 636,139	\$ -	\$ 645,228	House Language
0333-0900	Middlesex Probate Court	\$ 3,330,136	\$ -	\$ 3,377,715	House Language
0333-0911	Middlesex Probate Court Family Services Clinic	\$ 193,762	\$ -	\$ 193,762	House Language
0333-1000	Nantucket Probate Court	\$ 173,104	\$ -	\$ 175,577	House Language
0333-1100	Norfolk Probate Court	\$ 1,494,054	\$ -	\$ 1,515,401	House Language
0333-1111	Norfolk Probate Court Family Services Clinic	\$ 139,772	\$ -	\$ 139,772	House Language
0333-1200	Plymouth Probate Court	\$ 1,340,027	\$ -	\$ 1,359,173	House Language
0333-1300	Suffolk Probate Court	\$ 2,208,559	\$ -	\$ 2,240,115	House Language
0333-1313	Suffolk Probate Court Community Access	\$ 189,041	\$ -	\$ 191,719	House Language
0333-1400	Worcester Probate Court	\$ 1,658,651	\$ -	\$ 1,682,350	House Language
0333-1411	Worcester Probate Court Family Clinic	\$ 169,362	\$ -	\$ 169,362	House Language
0334-0001	Land Court Administration	\$ 2,350,474	\$ 2,386,331	\$ 2,386,331	Not in Conference
0335-0001	Boston Municipal Court Administration	\$ 3,185,464	\$ 7,648,023	\$ 3,185,464	House Language
0335-0100	Brighton Division of the Boston Municipal Court	\$ 326,154	\$ -	\$ 326,154	House Language
0335-0200	Charlestown Division of Boston Municipal Court	\$ 232,655	\$ -	\$ 232,655	House Language

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0335-0300	Dorchester Division of Boston Municipal Court	\$ 1,149,514	\$ -	\$ 1,149,514	House Language
0335-0400	East Boston Division of Boston Municipal Court	\$ 582,745	\$ -	\$ 582,745	House Language
0335-0500	Roxbury Division of the Boston Municipal Court	\$ 1,116,770	\$ -	\$ 1,116,770	House Language
0335-0600	South Boston Division of Boston Municipal Court	\$ 407,439	\$ -	\$ 407,439	House Language
0335-0700	West Roxbury Division of Boston Municipal Court	\$ 733,061	\$ -	\$ 733,061	House Language
0336-0002	Housing Court Administration	\$ 94,546	\$ 4,287,589	\$ 103,132	House Language
0336-0100	Boston Housing Court	\$ 855,210	\$ -	\$ 932,876	House Language
0336-0200	Hampden Housing Court	\$ 634,164	\$ -	\$ 691,755	House Language
0336-0300	Worcester Housing Court	\$ 636,784	\$ -	\$ 694,614	House Language
0336-0400	Southeastern Housing Court	\$ 1,113,400	\$ -	\$ 1,214,514	House Language
0336-0500	Northeastern Housing Court	\$ 596,525	\$ -	\$ 650,698	House Language
0337-0002	Juvenile Court Administration	\$ 886,387	\$ 11,563,528	\$ 895,237	House Language
0337-0100	Boston Juvenile Court	\$ 1,241,045	\$ -	\$ 1,250,224	House Language
0337-0200	Bristol Juvenile Court	\$ 1,239,671	\$ -	\$ 1,248,840	House Language
0337-0300	Springfield Juvenile Court	\$ 1,288,096	\$ -	\$ 1,297,623	House Language
0337-0400	Worcester Juvenile Court	\$ 1,075,642	\$ -	\$ 1,083,597	House Language
0337-0500	Barnstable and Plymouth Juvenile Court Expansions	\$ 732,193	\$ -	\$ 737,608	House Language
0337-0600	Essex County Juvenile Court	\$ 1,047,472	\$ -	\$ 1,055,220	House Language
0337-0700	Hampshire/Franklin County Juvenile Court	\$ 681,095	\$ -	\$ 686,132	House Language
0337-0800	Plymouth County Juvenile Court	\$ 784,881	\$ -	\$ 790,686	House Language
0337-0900	Bershire County Juvenile Court	\$ 495,804	\$ -	\$ 499,471	House Language
0337-1000	Middlesex County Juvenile Court	\$ 1,096,081	\$ -	\$ 1,104,188	House Language
0337-1100	Norfolk County Juvenile Court	\$ 910,264	\$ -	\$ 916,996	House Language
0339-1001	Office of the Commissioner of Probation	\$ 117,890,795	\$ 116,890,795	\$ 117,890,795	Senate Language
0339-1003	Community Corrections Administration	\$ 5,100,000	\$ 4,280,613	\$ 5,100,000	Not in Conference
0339-1004	Community Corrections Program	\$ 12,564,824	\$ 12,564,824	\$ 12,564,824	Not in Conference
0339-2100	Office of the Jury Commissioner	\$ 1,990,901	\$ 1,990,901	\$ 1,990,901	Not in Conference
0340-0100	Suffolk District Attorney's Office	\$ 13,917,006	\$ 14,312,233	\$ 14,312,233	Compromise Language
0340-0101	Suffolk County DA State Police Overtime	\$ -	\$ 345,683	\$ 345,683	Senate Language
0340-0200	Northern District Attorney's Office	\$ 10,763,545	\$ 11,189,824	\$ 11,189,824	Compromise Language
0340-0201	Middlesex County DA State Police Overtime	\$ -	\$ 478,682	\$ 478,682	Senate Language
0340-0300	Eastern District Attorney's Office	\$ 6,523,211	\$ 6,781,556	\$ 6,781,556	Compromise Language
0340-0301	Eastern DA State Police Overtime	\$ -	\$ 447,132	\$ 447,132	Senate Language
0340-0400	Middle District Attorney's Office	\$ 6,945,846	\$ 7,220,929	\$ 7,220,929	Compromise Language
0340-0401	Worcester DA State Police Overtime	\$ -	\$ 393,480	\$ 393,480	Senate Language

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0340-0410	UMASS Medical Drug Lab	\$ 450,000	\$ 450,000	\$ 450,000	Not in Conference
0340-0500	Western District Attorney's Office	\$ 6,418,606	\$ 6,672,786	\$ 6,672,786	Compromise Language
0340-0501	Hampden County DA State Police Overtime	\$ -	\$ 322,619	\$ 322,619	Senate Language
0340-0600	Northwestern District Attorney's Office	\$ 4,224,549	\$ 4,391,858	\$ 4,391,858	Compromise Language
0340-0601	Hampshire/Franklin County DA State Police Overtime	\$ -	\$ 226,191	\$ 226,191	Senate Language
0340-0700	Norfolk District Attorney's Office	\$ 7,005,844	\$ 7,312,181	\$ 7,312,181	Compromise Language
0340-0701	Norfolk County DA State Police Overtime	\$ -	\$ 416,910	\$ 416,910	Senate Language
0340-0800	Plymouth District Attorney's Office	\$ 5,804,686	\$ 6,034,575	\$ 6,034,575	Compromise Language
0340-0801	Plymouth County DA State Police Overtime	\$ -	\$ 340,554	\$ 340,554	Senate Language
0340-0900	Bristol District Attorney's Office	\$ 5,998,373	\$ 6,203,381	\$ 6,203,381	Compromise Language
0340-0901	Bristol County DA State Police Overtime	\$ -	\$ 318,380	\$ 318,380	Senate Language
0340-1000	Cape & Islands District Attorney's Office	\$ 3,055,380	\$ 3,176,385	\$ 3,200,380	Compromise Language
0340-1001	Cape & Islands DA State Police Overtime	\$ -	\$ 271,954	\$ 271,954	Senate Language
0340-1100	Berkshire District Attorney's Office	\$ 2,832,571	\$ 2,944,751	\$ 2,944,751	Compromise Language
0340-1101	Berkshire County DA State Police Overtime	\$ -	\$ 126,739	\$ 126,739	Senate Language
0340-2100	Prosecution Management Information System	\$ 1,518,600	\$ 1,750,056	\$ 1,750,056	Not in Conference
0340-2101	State Police Overtime Costs	\$ 3,379,377	\$ -	\$ -	Compromise Language
0340-8908	District Attorneys' Wide Area Network	\$ 1,272,385	\$ 1,344,453	\$ 1,344,453	Not in Conference
0411-1000	Governor's Office	\$ 5,135,418	\$ 5,135,418	\$ 5,135,418	House Language
0511-0000	Office of the Secretary of State	\$ 6,767,487	\$ 6,767,487	\$ 6,767,487	Senate Language
0511-0001	Massachusetts State House Gift Shop Retained Revenue	\$ 30,000	\$ 30,000	\$ 30,000	Not in Conference
0511-0108	SOFTWARE LICENSING RETAINED REVENUE	\$ 75,000	\$ -	\$ 75,000	House Language
0511-0200	Archives Division Administration	\$ 539,562	\$ 539,562	\$ 539,562	Not in Conference
0511-0230	Records Center Administration	\$ 156,185	\$ 156,185	\$ 156,185	Not in Conference
0511-0250	Archives Facilities Operation and Maintenance	\$ 421,554	\$ 421,554	\$ 421,554	Not in Conference
0511-0260	Commonwealth Museum Administration	\$ 192,990	\$ 192,990	\$ 192,990	Not in Conference
0511-0420	Address Confidentiality	\$ 112,991	\$ 112,991	\$ 112,991	Not in Conference
0517-0000	Printing -- Public Documents	\$ 900,222	\$ 900,222	\$ 900,222	Not in Conference
0521-0000	Elections Division	\$ 3,676,775	\$ 3,676,775	\$ 3,676,775	House Language
0521-0001	Central Voter Registration	\$ 4,496,243	\$ 4,496,243	\$ 4,496,243	Senate Language
0524-0000	Elections - Information to Voters	\$ 583,744	\$ 583,744	\$ 583,744	Not in Conference
0526-0100	Mass Historical Commission	\$ 974,614	\$ 974,614	\$ 974,614	Not in Conference
0527-0100	Ballot Law Commission	\$ 12,380	\$ 12,380	\$ 12,380	Not in Conference
0528-0100	Records Conservation Board	\$ 39,307	\$ 39,307	\$ 39,307	Not in Conference
0540-0900	Essex Registry of Deeds, Northern District	\$ 817,144	\$ 817,144	\$ 817,144	Not in Conference

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0540-1000	Essex Registry of Deeds, Southern District	\$ 2,517,893	\$ 2,634,369	\$ 2,634,369	Not in Conference
0540-1100	Franklin County Registry of Deeds	\$ 564,763	\$ 564,763	\$ 564,763	Not in Conference
0540-1200	Hampden Registry of Deeds	\$ 2,115,679	\$ 2,115,679	\$ 2,115,679	Not in Conference
0540-1300	Hampshire Registry of Deeds	\$ 590,621	\$ 590,621	\$ 590,621	Not in Conference
0540-1400	Middlesex Northern District Registry of Deeds	\$ 1,347,127	\$ 1,347,127	\$ 1,347,127	Not in Conference
0540-1500	Middlesex Southern Registry of Deeds	\$ 3,453,964	\$ 3,453,964	\$ 3,453,964	Not in Conference
0540-1600	Berkshire Northern District Registry of Deeds	\$ 306,631	\$ 306,631	\$ 306,631	Not in Conference
0540-1700	Berkshire Central District Registry of Deeds	\$ 494,884	\$ 494,884	\$ 494,884	Not in Conference
0540-1800	Berkshire Southern District Registry of Deeds	\$ 259,025	\$ 259,025	\$ 259,025	Not in Conference
0540-1900	Suffolk Registry of Deeds	\$ 2,220,555	\$ 2,220,555	\$ 2,220,555	Not in Conference
0540-2000	Worcester North Registry of Deeds	\$ 764,143	\$ 764,143	\$ 764,143	Not in Conference
0540-2100	Worcester Registry of Deeds	\$ 2,049,918	\$ 2,049,918	\$ 2,049,918	Not in Conference
0610-0000	Department of the State Treasurer	\$ 7,240,296	\$ 7,091,378	\$ 7,240,296	Not in Conference
0610-0050	Alcoholic Beverage Control Commission	\$ 1,843,260	\$ 1,868,212	\$ 1,868,212	Not in Conference
0610-0100	Treasurer's Payment of Bank Fees	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	Not in Conference
0610-0140	Investment Services	\$ 75,000	\$ 75,000	\$ 75,000	Not in Conference
0611-1000	Bonus to War Veterans	\$ 50,000	\$ 50,000	\$ 50,000	Not in Conference
0611-5500	Additional Assistance to Cities & Towns	\$ 379,767,936	\$ 379,767,936	\$ 379,767,936	Not in Conference
0611-5510	Payment in Lieu of Taxes (PILOT)	\$ 15,100,000	\$ 16,100,000	\$ 16,100,000	Not in Conference
0611-5800	Municipal Racing Distribution	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	Not in Conference
0612-0105	Line of Duty Death Benefit	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference
0612-1012	McNamara One-Time Annuity	\$ -	\$ 650,000	\$ -	Held in Conference
0620-0000	Commission On Firemen's Relief	\$ 9,808	\$ 9,808	\$ 9,808	Not in Conference
0640-0000	State Lottery Commission Administration	\$ 68,690,397	\$ 68,610,397	\$ 68,690,397	House Language
0640-0001	Lottery Corporate Advertising	\$ 3,653,019	\$ 3,653,019	\$ 3,653,019	Not in Conference
0640-0005	KENO Implementation	\$ 1,233,347	\$ 1,233,347	\$ 1,233,347	Not in Conference
0640-0006	KENO Equipment	\$ 1,000,000	\$ -	\$ -	Senate Language
0640-0010	Lottery Advertising	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	Not in Conference
0640-0013	Anti-Litter Program for Lottery Products	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
0640-0096	Health and Welfare, Seiu Local 254	\$ 355,945	\$ 355,945	\$ 355,945	Not in Conference
0640-0300	Massachusetts Cultural Council	\$ 7,400,000	\$ 7,400,000	\$ 7,400,000	Not in Conference
0640-0350	Cultural Resources Act	\$ 743,520	\$ 743,520	\$ 743,520	Not in Conference
0640-0351	John and Abigail Adams Arts Fund	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	Not in Conference
0640-2001	Lottery Distribution to Cities and Towns	\$ 761,378,162	\$ 761,378,162	\$ 761,378,162	Not in Conference
0699-0015	Bond Interest, Discount, and Principal Payments	\$ 1,626,196,000	\$ 1,626,196,000	\$ 1,626,196,000	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
0699-2004	CA/T FUNDING SHORTFALL FINANCING	\$ 65,330,000	\$ 65,330,000	\$ 65,330,000	Not in Conference
0699-9100	Interest Payments for Issuance Costs of Notes	\$ 20,950,000	\$ 20,950,000	\$ 20,950,000	Senate Language
0699-9101	Grant Anticipation Note Debt Service	\$ 67,408,000	\$ 67,408,000	\$ 67,408,000	Not in Conference
0699-9200	Debt Service Assistance Payments To Government Land Bank	\$ 13,281,000	\$ 13,281,468	\$ 13,281,000	Not in Conference
0710-0000	Office of the State Auditor	\$ 15,125,688	\$ 15,125,688	\$ 15,125,688	Not in Conference
0710-0100	Division of Local Mandates	\$ 585,103	\$ 585,103	\$ 585,103	Not in Conference
0710-0200	Bureau of Special Investigations	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	House Language
0810-0000	Office of the Attorney General	\$ 21,688,002	\$ 21,738,002	\$ 21,998,002	Senate Language
0810-0004	Compensation to Victims of Violent Crime	\$ 2,156,000	\$ 2,156,000	\$ 2,156,000	Not in Conference
0810-0006	Saltonstall Relocation Costs Fiscal Year 2005	\$ -	\$ 2,414,150	\$ 2,414,150	Senate Language
0810-0007	State Police Overtime Costs	\$ 486,517	\$ 486,517	\$ 486,517	Not in Conference
0810-0014	AG Public Utilities Proceedings	\$ 1,537,181	\$ 1,409,028	\$ 1,609,028	House Language
0810-0017	AG Fuel Charge Proceedings	\$ 73,500	\$ 73,500	\$ 73,500	Not in Conference
0810-0021	AG Medicaid Fraud Control Unit	\$ 2,835,783	\$ 2,687,349	\$ 2,687,349	Not in Conference
0810-0045	AG Wage Enforcement Program	\$ 3,113,637	\$ 3,105,528	\$ 3,105,528	Not in Conference
0810-0201	Insurance Rate Proceedings	\$ 1,454,431	\$ 1,389,979	\$ 1,389,979	Not in Conference
0810-0338	AG Auto Insurance Fraud Investigation & Prosecution	\$ 402,297	\$ 280,164	\$ 280,164	Not in Conference
0810-0399	Workers' Compensation Insurance Fraud Prosecution	\$ 349,459	\$ 280,164	\$ 280,164	Not in Conference
0840-0100	Victim and Witness Assistance Board	\$ 398,845	\$ 391,510	\$ 398,845	Not in Conference
0840-0101	SafePlan	\$ 619,073	\$ 619,073	\$ 619,073	House Language
0900-0100	State Ethics Commission	\$ 1,313,042	\$ 1,415,000	\$ 1,415,000	Not in Conference
0910-0200	Inspector General Administration	\$ 2,551,966	\$ 2,600,000	\$ 2,600,000	Not in Conference
0910-0210	Public Purchasing Certification Retained Revenue	\$ 493,819	\$ 300,000	\$ 493,819	Not in Conference
0920-0300	Office of Campaign and Political Finance Administration	\$ 1,078,287	\$ 1,078,287	\$ 1,078,287	Not in Conference
0950-0000	Commission on the Status of Women	\$ 195,000	\$ 195,000	\$ 195,000	Not in Conference
1000-0001	Office of the State Comptroller Administration	\$ 8,448,692	\$ 8,882,487	\$ 8,448,692	Compromise Language
1100-1100	Executive Office of Administration & Finance	\$ 3,433,853	\$ 3,433,853	\$ 3,433,853	Senate Language
1102-3205	Massachusetts Technology Center Retained Revenue	\$ 6,100,000	\$ 5,500,000	\$ 6,100,000	House Language
1102-3206	State Surplus Property Maintenance and Security	\$ 359,208	\$ 359,208	\$ 359,208	Compromise Language
1102-3214	DCPO State Transportation Building Maintenance/Operation Retained Revenue	\$ 6,840,000	\$ 6,100,000	\$ 6,840,000	Not in Conference
1102-3231	Springfield State Office Building Retained Revenue	\$ 700,000	\$ 700,000	\$ 700,000	Not in Conference
1102-3232	Contractor Certification Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	Not in Conference
1102-3301	Bureau of State Office Buildings Administration	\$ 6,549,189	\$ 6,519,154	\$ 6,549,189	Not in Conference
1102-3302	Bureau of State Office Buildings Utility Costs	\$ 5,061,342	\$ 5,061,342	\$ 5,061,342	Not in Conference
1102-3305	BSB State House	\$ 500,000	\$ 750,000	\$ 750,000	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
1107-2400	Office On Disability	\$ 605,280	\$ 730,280	\$ 730,280	Senate Language
1107-2501	Disabled Persons Protection Commission	\$ 1,746,915	\$ 1,746,915	\$ 1,746,915	House Language
1108-1011	Civil Service Commission	\$ 478,073	\$ 513,149	\$ 478,073	Not in Conference
1108-5100	Group Insurance Commission Administration	\$ 2,291,969	\$ 2,291,969	\$ 2,291,969	Not in Conference
1108-5200	Group Insurance Commission Benefits Premium – State Share	\$ 949,010,107	\$ 949,010,107	\$ 949,010,107	Senate Language
1108-5350	Premiums for Elderly Government Retirees	\$ 1,088,542	\$ 1,088,542	\$ 1,088,542	Not in Conference
1108-5400	Retired Municipal Teachers' Premiums	\$ 64,161,035	\$ 64,161,035	\$ 64,161,035	Not in Conference
1108-5500	Group Insurance Commission Dental and Vision Coverage	\$ 6,638,836	\$ 6,638,836	\$ 6,638,836	Not in Conference
1110-1000	Division of Administrative Law Appeals	\$ 1,050,351	\$ 1,102,144	\$ 1,102,144	House Language
1120-4005	George Fingold Library	\$ 1,184,502	\$ 1,192,449	\$ 1,192,449	Not in Conference
1150-5100	Mass. Commission Against Discrimination	\$ 1,526,374	\$ 1,526,374	\$ 1,526,374	House Language
1150-5104	Federally Reimbursed MCAD Programs Retained Revenue	\$ 2,467,982	\$ 2,467,982	\$ 2,467,982	Not in Conference
1150-5116	Discrimination Prevention Certification Program	\$ 27,500	\$ 27,500	\$ 27,500	Not in Conference
1201-0100	Department of Revenue Administration	\$ 116,943,409	\$ 116,943,409	\$ 116,943,409	Senate Language
1201-0130	Department of Revenue- Auditor Retained Revenue	\$ 9,640,000	\$ 9,640,000	\$ 9,640,000	House Language
1201-0160	Child Support Enforcement -Administration	\$ 48,252,766	\$ 48,252,766	\$ 48,252,766	Compromise Language
1201-0164	Child Support Enforcement	\$ 6,547,280	\$ 6,547,280	\$ 6,547,280	Not in Conference
1231-1000	Department of Revenue Commonwealth Sewer Rate Relief Fund	\$ 12,500,000	\$ 15,000,000	\$ 12,500,000	Not in Conference
1232-0100	Underground Storage Tank Oil Spill Cleanup Reimbursements	\$ 14,200,000	\$ 19,200,000	\$ 18,200,000	Senate Language
1232-0200	Underground Storage Tank Administrative Review Board	\$ 1,978,678	\$ 2,026,989	\$ 2,026,989	Senate Language
1232-0300	Underground Storage Tank Removal Municipal Grants	\$ 489,901	\$ 489,901	\$ 489,901	Not in Conference
1233-2000	Reimbursement for Loss of Taxes	\$ 8,400,000	\$ 8,400,000	\$ 8,400,000	Not in Conference
1233-2010	Reimbursement for Elderly Tax Abatements	\$ 9,655	\$ 9,655	\$ 9,655	Not in Conference
1233-2310	Reimbursement To Cities and Towns for Taxes Abated	\$ 9,890,345	\$ 9,890,345	\$ 9,890,345	Not in Conference
1310-1000	Appellate Tax Board	\$ 1,766,095	\$ 1,723,560	\$ 1,766,095	Not in Conference
1310-1001	Fees from Tax Assessment Appeals	\$ 300,000	\$ 300,000	\$ 300,000	Not in Conference
1410-0010	Veterans' Services Administration	\$ 1,898,914	\$ 1,909,209	\$ 1,909,209	Senate Language
1410-0012	Veterans' Outreach Centers	\$ 1,279,420	\$ 1,279,420	\$ 1,294,420	Compromise Language
1410-0015	Women Veterans' Outreach	\$ 42,281	\$ 42,281	\$ 42,281	Not in Conference
1410-0018	Agawam Veterans' Cemetery Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	Senate Language
1410-0100	Pension Recovery Revenue Maximization	\$ 98,000	\$ 98,000	\$ 98,000	Not in Conference
1410-0250	Assistance To Homeless Veterans	\$ 1,918,430	\$ 2,013,318	\$ 2,013,318	Senate Language
1410-0251	New England Shelter for Homeless Veterans	\$ 2,258,043	\$ 2,258,043	\$ 2,258,043	Not in Conference
1410-0300	Annuities To Certain Disabled Veterans	\$ 12,339,263	\$ 12,339,263	\$ 12,339,263	Compromise Language
1410-0400	Veterans' Benefits	\$ 13,805,284	\$ 13,805,284	\$ 13,805,284	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
1410-0630	Veterans Cemeteries Agawam/Winchendon Administration	\$ 808,722	\$ 866,448	\$ 866,448	Not in Conference
1599-0035	Mass. Convention Center Authority Debt Service	\$ 14,735,000	\$ 14,735,000	\$ 14,735,000	Not in Conference
1599-0042	Child Care Salary Reserve	\$ 7,000,000	\$ 12,500,000	\$ 12,500,000	Not in Conference
1599-0049	Foxborough Contract Assistance	\$ 5,337,628	\$ 5,336,488	\$ 5,337,628	Not in Conference
1599-0050	Route 3 North Contract Assistance	\$ 26,755,000	\$ 26,755,000	\$ 26,755,000	Not in Conference
1599-0093	State Revolving Fund Debt Service Payments Reserve	\$ 55,166,537	\$ 55,166,537	\$ 55,166,537	Not in Conference
1599-1970	Central Artery Maintenance Costs	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	Senate Language
1599-1971	Snow and Ice Equipment	\$ 37,500,000	\$ 10,000,000	\$ 10,500,000	Senate Language
1599-3234	S. Essex Sewage District Debt Service Reserve	\$ 93,550	\$ 93,550	\$ 93,550	Not in Conference
1599-3384	Reserve for Judgements and Settlements	\$ 7,351,882	\$ 4,837,211	\$ 4,837,211	Senate Language
1599-3837	Contract Assistance for Certain Existing Drinking Water Projects	\$ 7,852,853	\$ 7,852,853	\$ 7,852,853	Not in Conference
1599-3838	Contract Assistance for Certain New Drinking Water Projects	\$ 9,465,260	\$ 9,465,260	\$ 9,465,260	Not in Conference
1599-3856	Massachusetts Information Technology Building	\$ 7,115,000	\$ 7,115,000	\$ 7,115,000	Not in Conference
1599-3857	Kerr Mill Fall River Project	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	Not in Conference
1599-4408	Welfare Reform Reserve	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	Not in Conference
1599-6901	POS Salary Reserve	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000	Senate Language
1599-7061	Chapter 70 Reserve	\$ -	\$ 55,000,000	\$ -	Held in Conference
1599-7092	County Corrections Reserve	\$ 39,319,632	\$ 39,319,632	\$ 39,319,632	Not in Conference
1599-7104	UMass College of Visual and Performing Arts	\$ 2,565,093	\$ 2,565,093	\$ 2,565,093	Not in Conference
1599-7780	Reserve for Essex County District Attorney's Office	\$ 700,000	\$ 1,358,000	\$ 1,358,000	Senate Language
1750-0100	Administration of the Division of Human Resources	\$ 3,846,396	\$ 3,846,396	\$ 3,846,396	Senate Language
1750-0102	Civil Service Exam Fees Retained Revenue	\$ 1,327,500	\$ 1,327,500	\$ 1,327,500	Not in Conference
1750-0111	Civil Service Continuous Testing	\$ 102,437	\$ 104,367	\$ 102,437	Not in Conference
1750-0119	Workers Comp Middlesex/Worcester County Former Employees	\$ 233,350	\$ 223,350	\$ 233,350	Not in Conference
1750-0201	Fees from the Physical Abilities Test	\$ 163,115	\$ 250,000	\$ 250,000	Senate Language
1750-0300	Health and Welfare Contributions	\$ 21,286,962	\$ 21,286,962	\$ 21,286,962	Not in Conference
1775-0100	Operational Services Division Administration Account	\$ 1,468,559	\$ 2,033,309	\$ 2,033,309	Compromise Language
1775-0124	OSD - Recoupment Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	House Language
1775-0600	State Surplus Property Retained Revenue	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
1775-0700	Reprographic Goods & Services Retained Revenue	\$ 53,000	\$ 53,000	\$ 53,000	Not in Conference
1775-0900	Federal Surplus Property Retained Revenue	\$ 55,000	\$ 55,000	\$ 55,000	Compromise Language
1775-1100	Motor Pool Surplus Auction Retained Revenue	\$ 250,000	\$ 500,000	\$ 500,000	Senate Language
1790-0100	Division of Information Technology Administration	\$ 5,328,136	\$ 4,242,721	\$ 4,994,753	House Language
1790-0300	Data Center and Communications Services Bureau Retained Revenue	\$ 467,837	\$ 467,837	\$ 467,837	Not in Conference
2000-0100	Office of the Secretary of Environmental Affairs	\$ 5,501,905	\$ 6,234,486	\$ 6,309,486	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
2000-9900	Geographic and Environmental Information Office	\$ 280,944	\$ 280,944	\$ 280,944	Not in Conference
2001-1001	Environmental Affairs Data Processing Services - Retained Revenue	\$ 125,000	\$ 50,000	\$ 125,000	Not in Conference
2010-0100	Clean Environment Program-Recycling Initiatives	\$ 2,340,647	\$ 2,168,863	\$ 2,340,647	Senate Language
2010-0200	Redemption Centers	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	Not in Conference
2020-0100	Toxics Use Reduction Technical Assistance and Technology	\$ 1,301,502	\$ 1,304,700	\$ 1,304,700	Not in Conference
2030-1000	Environmental Law Enforcement	\$ 9,913,746	\$ 10,013,746	\$ 10,013,746	Senate Language
2030-1004	ELE Private Details Retained Revenue	\$ 250,000	\$ 250,000	\$ 250,000	Not in Conference
2200-0100	Environmental Compliance	\$ 28,866,935	\$ 29,866,434	\$ 30,159,434	House Language
2200-0102	Fees from Wetlands Permitting	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	House Language
2210-0100	Toxics Use Reduction Act Administration	\$ 918,782	\$ 918,782	\$ 918,782	Not in Conference
2220-2220	Clean Air Act Administration	\$ 1,001,064	\$ 1,001,064	\$ 1,001,064	Senate Language
2220-2221	Clean Air Act Operating Compliance Administration	\$ 1,882,993	\$ 1,882,993	\$ 1,882,993	Not in Conference
2250-2000	Safe Water Drinking Act Compliance	\$ 1,520,085	\$ 1,520,085	\$ 1,520,085	Not in Conference
2260-8870	Hazardous Waste Incident Response	\$ 14,311,075	\$ 14,311,075	\$ 14,311,075	Senate Language
2260-8872	Brownfields Site Audit Program	\$ 1,749,676	\$ 1,749,676	\$ 1,749,676	Not in Conference
2260-8881	Bd. of Hazardous Waste Site Clean Up Professionals	\$ 341,656	\$ 341,656	\$ 341,656	Not in Conference
2260-8882	Taunton Watershed Pilot Project	\$ -	\$ 140,000	\$ -	Item Deleted
2300-0100	Commissioner's Office – Fisheries & Wildlife	\$ 446,906	\$ 450,001	\$ 450,001	Not in Conference
2300-0101	Riverways Protection, Restoration and Public Access Promotion	\$ 433,905	\$ 450,829	\$ 450,829	Not in Conference
2310-0200	Division of Fisheries and Wildlife: Admin	\$ 8,420,362	\$ 8,700,000	\$ 8,700,000	Compromise Language
2310-0306	Hunter Safety Program	\$ 444,327	\$ 444,327	\$ 444,327	Not in Conference
2310-0316	Wildlife Habitat Land Purchase and Wildlands Stamp Program: Admin	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	Not in Conference
2310-0317	Waterfowl Management Program	\$ 85,000	\$ 85,000	\$ 85,000	Not in Conference
2320-0100	Public Access Board	\$ 445,760	\$ 598,758	\$ 598,758	Senate Language
2330-0100	Division of Marine Fisheries	\$ 3,716,824	\$ 4,010,725	\$ 4,010,725	Compromise Language
2330-0120	Wallup/Breaux-Marine Recreational Fishing and Related Programs	\$ 533,286	\$ 533,286	\$ 533,286	Not in Conference
2330-0121	Marine Recreational Fishing Retained Revenue	\$ 217,989	\$ 167,898	\$ 217,989	Not in Conference
2350-0101	Hunter Safety Training Program	\$ -	\$ -	\$ -	Not in Conference
2511-0100	Department of Agriculture- Administration	\$ 3,732,692	\$ 3,777,692	\$ 3,877,692	Compromise Language
2511-0105	Emergency Food Assistance Program	\$ 6,500,000	\$ 6,280,000	\$ 6,500,000	Not in Conference
2511-3002	Development of Integrated Pest Management Systems	\$ 100,000	\$ 200,000	\$ 200,000	Not in Conference
2800-0100	Department of Conservation and Recreation Administration	\$ 4,650,304	\$ 5,477,272	\$ 5,477,272	Compromise Language
2800-0101	Subdivision of Watershed Management	\$ 1,487,489	\$ 1,443,615	\$ 1,808,615	Compromise Language
2800-0200	Commonwealth Zoological Corporation	\$ 6,000,000	\$ 6,000,000	\$ 6,050,000	Senate Language
2800-0400	Conservation and Recreation Seasonal Park Employment	\$ 500,000	\$ -	\$ -	Compromise Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
2800-0401	Stormwater Management Pilot	\$ -	\$ -	\$ 500,000	House Language
2800-0500	Beach Funding	\$ -	\$ 750,000	\$ 1,035,000	Compromise Language
2800-0600	DCR Pools	\$ -	\$ 750,000	\$ 750,000	Senate Language
2800-9004	Chicatawbut/ Blue Hills Trailside	\$ 375,000	\$ 375,000	\$ 375,000	Not in Conference
2810-0100	Division of State Parks and Recreation - Operations	\$ 18,978,810	\$ 19,007,437	\$ 19,103,810	Senate Language
2810-0200	Division of State Parks and Recreation - Seasonals	\$ -	\$ 2,000,000	\$ 2,000,000	Senate Language
2810-0300	Additional Beach Funding	\$ 1,035,000	\$ -	\$ -	Item Deleted
2810-2000	State Park Seasonals	\$ 5,417,735	\$ 5,567,735	\$ 5,567,735	Not in Conference
2810-2040	State Parks and Rec Retained Revenue	\$ 4,454,826	\$ 4,454,826	\$ 4,454,826	Senate Language
2820-0100	Division of Urban Parks and Recreation - Operation	\$ 22,891,105	\$ 22,758,929	\$ 23,608,929	Compromise Language
2820-0101	State House Park Rangers	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	Not in Conference
2820-0200	Division of Urban Parks and Recreation - Seasonals	\$ 2,991,820	\$ 2,991,820	\$ 2,991,820	Not in Conference
2820-1000	Park Ranger Retained Revenue	\$ 200,000	\$ 200,000	\$ 200,000	Not in Conference
2820-1001	Telecommunications Retained Revenue	\$ 50,000	\$ 50,000	\$ 50,000	Not in Conference
2820-2000	DPR - Parkways Snow and Ice	\$ 1,547,434	\$ 1,466,900	\$ 1,547,434	Compromise Language
2820-3001	DPR - Extended Ice Rink Season RR	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Not in Conference
2820-4420	Ponkapoag Golf Course Retained Revenue	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	Not in Conference
2820-4421	Leo Martin Golf Course Retained Revenue	\$ 700,000	\$ 700,000	\$ 700,000	Not in Conference
2820-9005	Parkways Street Lighting Electricity	\$ 2,756,000	\$ 2,606,651	\$ 2,606,651	House Language
3000-1000	Department of Early Education and Care Administration	\$ 10,307,670	\$ 9,114,743	\$ 9,570,077	Compromise Language
3000-2000	Department of Early Education and Care Regional Administration	\$ 10,263,252	\$ 10,263,252	\$ 10,263,252	Compromise Language
3000-2050	Administration of the Children's Trust Fund	\$ 870,198	\$ -	\$ 882,307	Compromise Language
3000-3050	Supportive Child Care	\$ 49,077,019	\$ 49,077,019	\$ 49,077,019	Not in Conference
3000-4000	Pre-School	\$ 68,700,570	\$ 68,700,570	\$ 68,700,570	Compromise Language
3000-4050	Child Care Vouchers	\$ 285,702,417	\$ 292,473,570	\$ 292,473,570	Compromise Language
3000-5000	Head Start	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	Not in Conference
3000-6000	Department of Early Education and Care - Quality Expenditures	\$ 4,120,403	\$ 4,120,403	\$ 4,120,403	Compromise Language
3000-7000	Statewide Neo-Natal, Post-Natal Home Parenting	\$ 12,056,352	\$ -	\$ 12,241,352	Compromise Language
3000-7050	Mass Family Networks	\$ 5,295,694	\$ 5,295,694	\$ 5,295,694	Not in Conference
3000-7060	Parent Child Home Program	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	Not in Conference
3000-7070	Reach Out and Read	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference
4000-0112	Matching Grants to Municipalities	\$ 2,880,000	\$ 3,000,000	\$ 3,610,000	Compromise Language
4000-0300	Division of Medical Assistance Administration	\$ 130,341,223	\$ 126,159,490	\$ 126,159,490	Compromise Language
4000-0320	Prior-Year Medicaid Collections Retained Revenue	\$ 291,000,000	\$ 291,000,000	\$ 291,000,000	Senate Language
4000-0351	Office of Residential and Placement Licensure	\$ -	\$ 737,593	\$ 737,593	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
4000-0352	MassHealth - Enrollment Outreach Grants	\$ 500,000	\$ 500,000	\$ 500,000	Senate Language
4000-0430	CommonHealth	\$ 84,396,753	\$ 84,396,753	\$ 84,696,753	Not in Conference
4000-0500	MassHealth Managed Care Services	\$ 2,074,169,186	\$ 2,123,892,166	\$ 2,102,005,676	Compromise Language
4000-0600	MassHealth Long-Term Care Services	\$ 1,825,981,999	\$ 1,926,669,254	\$ 1,890,925,627	Compromise Language
4000-0620	MassHealth - Senior Care Options	\$ 67,998,937	\$ 67,998,937	\$ 67,998,937	Not in Conference
4000-0625	Home Health Aide Wage Increase	\$ 67,000,000	\$ -	\$ -	Item Deleted
4000-0700	MassHealth Indemnity Plan Services	\$ 1,580,139,483	\$ 1,571,143,395	\$ 1,586,991,439	Senate Language
4000-0860	MassHealth Standard Expansion	\$ 391,509,801	\$ 391,509,801	\$ 391,509,801	House Language
4000-0870	MassHealth Basic	\$ 61,326,314	\$ 61,326,314	\$ 61,326,314	Not in Conference
4000-0875	MassHealth Breast and Cervical Cancer Benefits	\$ 5,170,243	\$ 5,170,243	\$ 5,170,243	Compromise Language
4000-0880	Child Health Insurance Program	\$ 27,509,997	\$ 27,509,997	\$ 27,509,997	House Language
4000-0890	Health Insurance Premium Subsidies for Small Business Employees	\$ 36,746,765	\$ 36,746,765	\$ 36,746,765	House Language
4000-0891	Health Insurance Subsidies for Employer Reimbursement	\$ 7,432,668	\$ 7,432,668	\$ 7,432,668	House Language
4000-0895	Healthy Start	\$ 15,991,921	\$ 15,991,921	\$ 15,991,921	Compromise Language
4000-0990	Children's Medical Security Plan	\$ 21,078,379	\$ 21,078,379	\$ 21,078,379	Compromise Language
4000-1400	MASSHEALTH HIV Expansion	\$ 7,589,164	\$ 7,589,164	\$ 7,589,164	Not in Conference
4000-1401	Hospital Inpatient Outliers	\$ -	\$ 18,750,000	\$ 18,750,000	Senate Language
4000-1405	MassHealth - Essential Plan	\$ 129,567,170	\$ 152,154,120	\$ 132,154,120	Compromise Language
4000-1420	Medicare Part D Phased Down Contribution	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	Not in Conference
4100-0060	Division of Health Care Finance and Policy Administration	\$ 12,530,216	\$ 12,530,216	\$ 12,530,216	Compromise Language
4110-0001	Office of the Commissioner of the Blind	\$ 1,099,067	\$ 1,099,067	\$ 1,099,067	Compromise Language
4110-1000	Community Services for the Blind	\$ 3,711,958	\$ 3,786,958	\$ 3,786,958	Senate Language
4110-1010	Assisted Living for the Adult Blind	\$ 8,351,643	\$ 8,351,643	\$ 8,351,643	Not in Conference
4110-1020	Medical Assistance Eligibility Determinations for the Blind	\$ 315,769	\$ 315,769	\$ 315,769	Not in Conference
4110-2000	Turning 22 Residential and Day Community Services	\$ 8,611,435	\$ 8,648,243	\$ 8,648,243	Not in Conference
4110-2001	New Turning 22 Clients	\$ 295,000	\$ 295,000	\$ 295,000	Not in Conference
4110-3010	Vocational Rehabilitation for the Blind	\$ 2,588,521	\$ 2,661,326	\$ 2,661,326	Senate Language
4110-4000	Ferguson Industries for the Blind	\$ 1,843,525	\$ 1,885,073	\$ 1,885,073	Not in Conference
4120-1000	Mass. Rehabilitation Commission Administration	\$ 571,395	\$ 571,395	\$ 571,395	Compromise Language
4120-2000	Vocational Rehabilitation	\$ 7,476,987	\$ 7,476,987	\$ 7,476,987	Senate Language
4120-3000	MRC Employment Assistance and Services	\$ 7,960,068	\$ 7,960,068	\$ 7,960,068	Senate Language
4120-4000	Independent Living	\$ 7,869,714	\$ 8,040,597	\$ 8,040,597	Senate Language
4120-4001	Housing Registry for the Disabled	\$ 83,754	\$ 83,754	\$ 83,754	Not in Conference
4120-4010	Turning 22 Services	\$ 712,550	\$ 712,550	\$ 712,550	Not in Conference
4120-5000	Homemaking Services	\$ 4,417,049	\$ 4,417,049	\$ 4,417,049	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
4120-5050	Medicaid Reimbursement Retained Revenue	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Senate Language
4120-6000	Head Injured Services	\$ 7,005,515	\$ 8,093,237	\$ 8,093,237	Senate Language
4125-0100	Commission for the Deaf and Hard of Hearing	\$ 5,373,170	\$ 5,373,170	\$ 5,373,170	Not in Conference
4125-0101	Interpreter Services Retained Revenue	\$ 175,000	\$ 175,000	\$ 175,000	Not in Conference
4130-0002	Child Abuse Prevention Programs Trust Fund Administration	\$ -	\$ 882,307	\$ -	Compromise Language
4130-1000	Neonatal/Postnatal Home Parenting Education	\$ -	\$ 12,241,352	\$ -	Compromise Language
4180-0100	Chelsea Soldiers' Home Maintenance	\$ 23,341,204	\$ 23,600,532	\$ 23,600,532	Compromise Language
4180-1100	Soldiers' Home, Chelsea - License Plate Retained Revenue	\$ 207,000	\$ 252,500	\$ 252,500	Senate Language
4190-0100	Holyoke Soldiers' Home Maintenance	\$ 17,694,386	\$ 17,300,377	\$ 17,965,170	Compromise Language
4190-0102	Holyoke Soldiers' Home Pharmacy Co-Payment Retained Revenue	\$ 225,000	\$ 225,000	\$ 225,000	House Language
4190-1100	Soldiers' Home In Holyoke - License Plate Retained Revenue	\$ 163,000	\$ 168,603	\$ 168,603	Senate Language
4190-1101	Fees from Long Term Care Residents for Holyoke Soldiers' Home	\$ -	\$ 664,793	\$ -	Compromise Language
4200-0010	Dept. of Youth Services Administration	\$ 4,660,086	\$ 4,791,575	\$ 4,791,575	Senate Language
4200-0100	DYS Non-Residential Services for Committed Population	\$ 20,527,577	\$ 21,373,530	\$ 21,038,530	Not in Conference
4200-0200	DYS Detained Population Residential Programs	\$ 19,252,964	\$ 19,642,022	\$ 19,642,022	Not in Conference
4200-0300	DYS Committed Population Residential Programs	\$ 95,467,061	\$ 98,864,256	\$ 99,199,256	Senate Language
4400-1000	Dept. of Transitional Assistance Administration (DTA)	\$ 65,632,728	\$ 64,700,000	\$ 65,200,000	Senate Language
4400-1025	Domestic Violence Specialists	\$ 620,556	\$ 620,556	\$ 620,556	Not in Conference
4400-1100	Case Workers Payroll	\$ 53,681,903	\$ 53,681,903	\$ 53,681,903	House Language
4401-1000	Employment Services Program for TAFDC Recipients	\$ 21,047,902	\$ 21,047,902	\$ 21,047,902	Not in Conference
4401-1100	Federal Reimbursement from Food Stamps	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Not in Conference
4403-2000	Transitional Aid to Families with Dependent Children	\$ 312,963,845	\$ 314,150,783	\$ 312,868,845	House Language
4403-2001	Lift Transportation Program	\$ -	\$ 150,000	\$ 150,000	Senate Language
4403-2119	Teen Structured Settings	\$ 6,273,966	\$ 6,773,966	\$ 6,773,966	Not in Conference
4403-2120	Emergency Assistance Family Shelters	\$ 72,647,326	\$ 73,600,000	\$ 73,600,000	Senate Language
4405-2000	Supplemental Security Income State Share	\$ 205,568,300	\$ 205,568,300	\$ 205,568,300	Not in Conference
4406-3000	Emergency Shelter and Services to Homeless Individuals	\$ 35,000,000	\$ 35,000,000	\$ 35,050,000	Senate Language
4408-1000	Emergency Aid To the Elderly, Disabled and Children	\$ 70,079,481	\$ 70,079,481	\$ 70,079,481	Senate Language
4510-0099	Fees from Health Facility Licensing, Inspections, and Records	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	Not in Conference
4510-0100	Dept. of Public Health Administration	\$ 19,030,701	\$ 19,537,533	\$ 19,537,533	Not in Conference
4510-0106	End of Life Care Commission Retained Revenue	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
4510-0110	Community Health Centers	\$ 4,910,160	\$ 4,960,160	\$ 5,110,160	Compromise Language
4510-0150	CenterCare Program	\$ 2,654,974	\$ 2,654,974	\$ 2,654,974	Not in Conference
4510-0600	Environmental and Community Health Hazards Programs	\$ 3,205,321	\$ 3,258,403	\$ 3,453,403	Compromise Language
4510-0615	Nuclear Safety Assessments/License Fees Retained Revenue	\$ 1,474,195	\$ 1,524,195	\$ 1,524,195	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
4510-0616	Drug Registration and Monitoring Retained Revenue	\$ 551,110	\$ 564,251	\$ 551,110	House Language
4510-0710	Administration of Health Care Quality	\$ 7,684,277	\$ 7,684,277	\$ 7,684,277	Senate Language
4510-0712	Licensure of Health Care Facilities Retained Revenue	\$ 1,304,922	\$ 1,304,922	\$ 1,304,922	Not in Conference
4510-0720	Certified Nurse's Aide Training Scholarships	\$ -	\$ 250,000	\$ 250,000	Senate Language
4510-0721	Nursing Board of Registration	\$ 1,536,226	\$ 1,481,370	\$ 1,536,226	Compromise Language
4510-0722	Pharmacy Board of Registration	\$ 483,887	\$ 477,689	\$ 483,887	Compromise Language
4510-0723	Board of Medicine and Acupuncture	\$ 2,183,272	\$ 2,128,072	\$ 2,183,272	Compromise Language
4510-0725	Health Boards of Registrations Administration	\$ 408,742	\$ 401,742	\$ 408,742	Not in Conference
4510-0726	Medicine Board of Registration Retained Revenue	\$ 300,000	\$ 300,000	\$ 300,000	Not in Conference
4510-0790	Office of Emergency Medical Services	\$ 1,246,896	\$ 1,246,896	\$ 1,246,896	Compromise Language
4510-0810	Sexual Assault Nurse Examiners Program	\$ 1,740,626	\$ 1,740,626	\$ 1,740,626	Senate Language
4510-0820	Pediatric Sexual Assault Nurse Examiner Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Senate Language
4512-0103	Acquired Immune Deficiency Program	\$ 35,297,303	\$ 35,453,770	\$ 35,553,770	Compromise Language
4512-0106	HIV/AIDS Drug Assistance Rebates Retained Revenue	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	Not in Conference
4512-0200	Administration of Substance Abuse Services	\$ 46,441,186	\$ 47,274,186	\$ 47,599,186	Compromise Language
4512-0225	Gamblers Treatment Program Retained Revenue	\$ 654,942	\$ 654,942	\$ 654,942	Not in Conference
4512-0500	Dental Health Services	\$ 1,678,150	\$ 1,556,150	\$ 1,678,150	Compromise Language
4513-1000	Division of Family Health Services	\$ 7,652,196	\$ 8,570,196	\$ 9,240,196	Senate Language
4513-1002	Women, Infants, and Children's (WIC) Nutrition Services	\$ 12,859,601	\$ 12,859,601	\$ 12,859,601	Senate Language
4513-1010	Early Intervention Federal Financial Participation	\$ 2,700,050	\$ 3,500,000	\$ 3,500,000	Not in Conference
4513-1012	WIC Infant Formula Rebate Program Retained Revenue	\$ 24,076,000	\$ 24,076,000	\$ 24,076,000	Not in Conference
4513-1020	Early Intervention Services	\$ 29,840,024	\$ 30,840,024	\$ 30,840,024	Senate Language
4513-1023	Universal Newborn Hearing Screening Program	\$ 83,060	\$ 83,060	\$ 83,060	Not in Conference
4513-1026	Suicide Prevention	\$ 250,001	\$ 500,000	\$ 500,000	House Language
4513-1112	Prostate Cancer Education, Prevention and Treatment Program	\$ 1,300,000	\$ 1,004,469	\$ 1,300,000	Not in Conference
4513-1113	Colorectal Cancer Education Program	\$ 75,000	\$ 185,000	\$ 185,000	Not in Conference
4513-1114	Hepatitis C Mitigation	\$ 562,876	\$ 562,876	\$ 562,876	Not in Conference
4513-1115	Multiple Sclerosis Screening and Education	\$ 162,368	\$ 162,368	\$ 162,368	Not in Conference
4513-1121	Stroke Education	\$ -	\$ 300,000	\$ 300,000	Senate Language
4516-0263	Blood Lead Testing Retained Revenue	\$ 1,486,551	\$ 1,486,551	\$ 1,486,551	Not in Conference
4516-1000	State Laboratory Institute	\$ 10,037,658	\$ 10,037,658	\$ 10,277,658	Senate Language
4516-1022	Fees from Tuberculosis Testing	\$ 300,000	\$ 300,000	\$ 300,000	Not in Conference
4518-0200	Vital Records Retained Revenue	\$ 261,687	\$ 261,687	\$ 261,687	Not in Conference
4530-9000	Teenage Pregnancy Prevention	\$ 992,643	\$ 2,000,000	\$ 2,000,000	Compromise Language
4570-1500	Early Breast Cancer Detection & Research	\$ 3,284,833	\$ 3,284,833	\$ 3,392,333	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
4580-1000	Universal Immunization	\$ 27,052,068	\$ 29,071,508	\$ 29,071,508	Not in Conference
4590-0250	Smoking Prevention Expansion	\$ 14,568,309	\$ 14,718,309	\$ 14,718,309	Senate Language
4590-0300	Smoking Prevention, Cessation and Tobacco Control	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	House Language
4590-0912	Western Massachusetts Hospital Reimbursement Retained Revenue	\$ 14,630,014	\$ 14,630,014	\$ 14,630,014	Not in Conference
4590-0913	Medical Services for House of Correction Inmates Retained Revenue	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference
4590-0914	Direct Care Staff Recruitment and Retention	\$ -	\$ 1,600,000	\$ 1,600,000	Senate Language
4590-0915	Hospital Operations	\$ 118,530,305	\$ 120,176,151	\$ 120,205,305	Compromise Language
4800-0015	Central and Area Office Administration	\$ 68,604,798	\$ 69,604,798	\$ 69,604,798	Senate Language
4800-0016	Employment Services Program Retained Revenue	\$ -	\$ 2,000,000	\$ 2,000,000	Senate Language
4800-0025	Foster Care Review	\$ 2,668,606	\$ 2,688,606	\$ 2,688,606	Not in Conference
4800-0036	Sexual Abuse Intervention Network (SAIN)	\$ 736,272	\$ 736,272	\$ 736,272	Not in Conference
4800-0038	Service for Children and Families	\$ 271,459,996	\$ 271,659,996	\$ 272,741,996	Compromise Language
4800-0041	Group Care Services	\$ 235,944,538	\$ 235,944,538	\$ 235,944,538	Not in Conference
4800-0091	Federal Reimbursement for Social Worker Training Institute	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Senate Language
4800-0151	Alternative Overnight Nonsecure Placements	\$ 310,743	\$ 310,743	\$ 310,743	Not in Conference
4800-1100	Social Workers/Case Management Services	\$ 134,388,749	\$ 136,297,301	\$ 136,297,301	Not in Conference
4800-1400	Battered Women Shelters and Services	\$ 20,430,496	\$ 20,867,496	\$ 20,867,496	Compromise Language
5011-0100	Dept. of Mental Health Administration	\$ 36,789,608	\$ 37,144,330	\$ 37,144,330	Not in Conference
5042-5000	Child and Adolescent Mental Health Services	\$ 71,382,402	\$ 71,419,901	\$ 71,419,901	Senate Language
5046-0000	Adult Community Mental Health Services	\$ 288,219,968	\$ 293,277,097	\$ 293,277,097	Compromise Language
5046-2000	DMH Statewide Homelessness Services	\$ 22,210,686	\$ 22,210,686	\$ 22,210,686	Not in Conference
5046-4000	CHOICE Housing Maintenance and Repair	\$ 125,000	\$ 125,000	\$ 125,000	Not in Conference
5047-0001	Contracted Acute Inpatient and Emergency Programs	\$ 31,482,359	\$ 31,482,359	\$ 31,482,359	Senate Language
5047-0002	DMH Acute Inpatient and Emergency Services Retained Revenue	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	Compromise Language
5055-0000	Forensic Services Program	\$ 6,050,905	\$ 6,050,905	\$ 6,050,905	Not in Conference
5095-0015	State Psychiatric Hospitals and Community Mental Health Centers	\$ 159,553,290	\$ 159,881,738	\$ 159,881,738	Not in Conference
5911-1000	Dept. of Mental Retardation Administration	\$ 12,799,349	\$ 12,799,349	\$ 12,799,349	Compromise Language
5911-2000	Community Transportation Services	\$ 13,882,269	\$ 13,882,269	\$ 13,891,791	Senate Language
5920-1000	Community Services Programs Administration	\$ 53,490,519	\$ 53,490,519	\$ 53,490,519	House Language
5920-2000	Vendor Operated Residential and Day Community Services	\$ 499,419,626	\$ 499,591,126	\$ 500,173,626	Compromise Language
5920-2010	State Operated Community Based Residential Services	\$ 119,556,581	\$ 119,556,581	\$ 119,556,581	Not in Conference
5920-2020	DMR Boulet Lawsuit	\$ 85,614,227	\$ 85,614,227	\$ 85,614,227	Senate Language
5920-2025	Community Based Adult Day and Work Programs	\$ 113,106,979	\$ 113,106,979	\$ 113,308,979	Compromise Language
5920-3000	Adult Family Supports	\$ 51,289,967	\$ 51,289,967	\$ 51,289,967	Compromise Language
5920-3010	Division of Autism	\$ 1,000,000	\$ 1,000,000	\$ 1,200,000	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
5920-5000	Turning 22 Residential and Day Care Services	\$ 6,467,670	\$ 6,467,670	\$ 6,467,670	Compromise Language
5930-1000	Facilities Operations	\$ 165,986,286	\$ 165,986,286	\$ 165,986,286	Compromise Language
5982-1000	Templeton Farm Retained Revenue	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
6000-0100	Executive Office of Transportation and Construction Secretary's Office	\$ 204,158	\$ 204,158	\$ 229,158	Senate Language
6000-0110	Railroad Maintenance & Property Management: Retained Revenue	\$ 27,344	\$ 27,344	\$ 27,344	Not in Conference
6000-0200	LIFT Bus Service	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	Compromise Language
6005-0015	Regional Transit Authorities Contract Assistance	\$ 50,182,640	\$ 49,182,640	\$ 50,182,640	House Language
6006-0003	Mass Aeronautics Commission Administration	\$ 524,922	\$ 524,922	\$ 524,922	Not in Conference
6010-0001	Department of Highways- Administration	\$ 15,281,640	\$ 15,281,640	\$ 15,296,640	Compromise Language
6010-0002	For AA Subsidiary Payroll Costs of Item 6010-0001	\$ 19,402,594	\$ 19,275,956	\$ 19,402,594	Not in Conference
6010-0003	Mass Highway Billboard Retained Revenue	\$ -	\$ 7,000,000	\$ 7,000,000	Senate Language
6030-7201	Snow and Ice Removal -- Hired and Leased Equipment	\$ -	\$ 20,000,000	\$ 20,000,000	Senate Language
7000-9101	Board of Library Commissioners	\$ 985,720	\$ 985,720	\$ 985,720	Compromise Language
7000-9401	State Aid To Regional Public Libraries	\$ 15,230,361	\$ 14,980,361	\$ 15,230,361	Not in Conference
7000-9402	Talking Book Library	\$ 325,000	\$ 325,000	\$ 325,000	Not in Conference
7000-9406	Talking Book Machine Lending	\$ 1,978,550	\$ 1,978,550	\$ 1,978,550	Not in Conference
7000-9501	State Aid to Municipal Libraries	\$ 9,039,844	\$ 8,539,844	\$ 9,039,844	Senate Language
7000-9506	Library Telecommunications	\$ 841,881	\$ 2,000,000	\$ 2,000,000	Not in Conference
7002-0010	Executive Office for Economic Affairs Administration	\$ 383,903	\$ 398,808	\$ 398,808	Compromise Language
7002-0012	At-Risk Youth Program	\$ -	\$ 4,000,000	\$ 4,000,000	Senate Language
7002-0100	Department of Labor Administration	\$ 150,000	\$ 153,117	\$ 150,000	Not in Conference
7002-0101	Apprentice Training Program	\$ 409,732	\$ 419,961	\$ 419,961	Compromise Language
7002-0200	Division of Occupational Safety	\$ 2,328,246	\$ 2,480,246	\$ 2,480,246	Not in Conference
7002-0201	Deleading and Asbestos Fee Retained Revenue	\$ 152,850	\$ 152,850	\$ 152,850	Not in Conference
7002-0500	Division of Industrial Accidents	\$ 19,411,568	\$ 19,788,445	\$ 19,788,445	Senate Language
7002-0600	Labor Relations Commission	\$ 831,121	\$ 832,701	\$ 832,701	Not in Conference
7002-0700	Joint Labor-Management Committee	\$ 530,126	\$ 530,126	\$ 530,126	Not in Conference
7002-0800	Board of Conciliation and Arbitration	\$ 768,337	\$ 768,337	\$ 768,337	Not in Conference
7003-0604	Long Term Career Ladder	\$ -	\$ 1,500,000	\$ 1,500,000	Senate Language
7003-0605	Massachusetts Manufacturing Extension Partnership	\$ -	\$ 850,000	\$ 850,000	Senate Language
7003-0701	Workforce Training Grants	\$ 21,000,000	\$ 21,000,000	\$ 21,000,000	Senate Language
7003-0702	Workforce Development One Time Grants	\$ 5,649,500	\$ 6,819,000	\$ 7,959,000	Compromise Language
7003-0803	One Stop Career Centers	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Senate Language
7004-0000	Executive Office for Commonwealth Development	\$ 240,000	\$ 246,270	\$ 246,720	House Language
7004-0001	Office of Native American Affairs	\$ 96,033	\$ 198,449	\$ 198,449	Senate Language

Item	Title	House	Senate	Resolution Amount	Resolution Language
7004-0099	Department of Housing and Community Development Administration	\$ 7,964,992	\$ 7,841,299	\$ 8,559,992	Compromise Language
7004-2475	Soft Second Mortgage	\$ -	\$ 2,500,000	\$ 2,500,000	Senate Language
7004-3036	Housing Services Contracts	\$ 1,221,925	\$ 1,221,925	\$ 1,221,925	Senate Language
7004-4314	Service Coordinators Program	\$ 490,401	\$ 490,401	\$ 490,401	Not in Conference
7004-9005	Local Housing Authorities Operating Subsidy	\$ 34,871,170	\$ 34,871,170	\$ 34,871,170	Compromise Language
7004-9024	Massachusetts Rental Voucher Program (MRVP)	\$ 26,283,345	\$ 26,283,345	\$ 26,283,345	Compromise Language
7004-9030	Alternative Voucher Housing Program	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	House Language
7004-9033	Chapter 707 Rental Assistance	\$ 2,000,000	\$ 2,500,000	\$ 2,500,000	Not in Conference
7004-9201	Massachusetts Housing Finance Agency -Interest Subsidy	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	Not in Conference
7004-9315	Low Income Housing Tax Credit Retained Revenue	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	Not in Conference
7004-9316	RAFT	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	Compromise Language
7006-0000	Office of Consumer Affairs and Business Regulation	\$ 1,479,215	\$ 1,523,155	\$ 1,523,155	Not in Conference
7006-0010	Division of Banks Administration	\$ 11,178,594	\$ 11,178,605	\$ 11,178,594	House Language
7006-0020	Division of Insurance Administration	\$ 10,026,621	\$ 10,026,621	\$ 10,026,621	Not in Conference
7006-0040	Division of Professional Licensure	\$ 4,089,022	\$ 3,680,940	\$ 4,089,022	Not in Conference
7006-0060	Division of Standards Administration	\$ 661,613	\$ 683,220	\$ 661,613	Not in Conference
7006-0066	DOS Item Pricing Enforcement Inspectors	\$ 300,000	\$ 300,000	\$ 300,000	Not in Conference
7006-0067	Item Pricing Violations Retained Revenue	\$ 358,900	\$ 458,900	\$ 458,900	Senate Language
7006-0068	Auto Repair Shop License Fees Retained Revenue	\$ 450,000	\$ 450,000	\$ 450,000	Not in Conference
7006-0070	Department of Telecommunications and Energy Administration	\$ 7,981,756	\$ 8,167,225	\$ 8,167,225	Compromise Language
7006-0080	Commercial Vehicle Division	\$ 541,302	\$ 532,951	\$ 541,302	Not in Conference
7006-0090	Energy Facilities Siting Commission	\$ 75,000	\$ 75,000	\$ 75,000	Not in Conference
7006-0110	State Racing Commission Admin	\$ 2,095,309	\$ 2,124,351	\$ 2,124,351	Not in Conference
7006-1000	Division of Energy Resources	\$ 1,441,404	\$ 1,441,404	\$ 1,441,404	Not in Conference
7006-1001	Residential Conservation Service Program	\$ 197,715	\$ 197,715	\$ 197,715	Not in Conference
7007-0100	Economic Development: Office of the Director	\$ 385,002	\$ 382,935	\$ 385,002	Not in Conference
7007-0300	Massachusetts Office of Business Development	\$ 1,338,574	\$ 1,338,574	\$ 1,338,574	Senate Language
7007-0500	Massachusetts Biotech Research Institute	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference
7007-0507	Mass Manufacturing Extension Partnership	\$ 600,000	\$ -	\$ -	Compromise Language
7007-0515	Regional Economic Development Projects	\$ 550,000	\$ 950,000	\$ 1,010,000	Compromise Language
7007-0800	Small Business Development Center	\$ 1,113,415	\$ 1,113,415	\$ 1,113,415	Not in Conference
7007-0900	Office of Travel and Tourism	\$ 17,596,095	\$ 18,143,306	\$ 20,418,282	Compromise Language
7007-1000	Regional Tourist Councils	\$ 6,929,211	\$ 8,000,000	\$ 8,000,000	Senate Language
7007-1200	Mass Technology Park Collaborative	\$ 500,000	\$ 500,000	\$ 500,000	Senate Language
7007-1300	MA International Trade Council Expenses	\$ 960,001	\$ 961,853	\$ 960,000	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7007-1500	State Office of Minority and Women Business Assistance	\$ 645,433	\$ 1,096,135	\$ 1,096,135	Not in Conference
7010-0005	Department of Education Administration	\$ 9,597,805	\$ 9,597,805	\$ 9,597,805	House Language
7010-0012	METCO Racial Imbalance Programs	\$ 17,615,313	\$ 17,615,313	\$ 17,615,313	Not in Conference
7010-0030	Charter School Tuition	\$ 14,776,000	\$ 11,863,923	\$ 14,776,000	Compromise Language
7010-0216	Teacher Quality Investment	\$ -	\$ 1,090,123	\$ 1,090,123	Senate Language
7010-1022	Certificate of Occupational Proficiency	\$ 1,100,000	\$ -	\$ 1,100,000	House Language
7027-0016	School to Work Matching Grants	\$ 1,719,566	\$ 1,769,566	\$ 2,019,566	Compromise Language
7027-0019	School to Work Connecting Activities	\$ 4,629,687	\$ 4,129,687	\$ 4,129,687	Compromise Language
7027-1005	Department of Youth Services Teacher Salaries	\$ -	\$ 2,550,000	\$ 2,550,000	Senate Language
7028-0031	Educational Services in Institutional Settings	\$ 7,475,183	\$ 7,475,183	\$ 7,475,183	Senate Language
7030-1002	Kindergarten Expansion Grants	\$ 25,000,000	\$ 23,000,000	\$ 25,000,000	Compromise Language
7030-1003	Early Literacy Grants	\$ 3,722,989	\$ 3,512,989	\$ 3,772,989	Compromise Language
7030-1005	Early Intervention Tutorial Literacy	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	House Language
7035-0002	Adult Education	\$ 29,322,628	\$ 29,322,628	\$ 29,322,628	Not in Conference
7035-0006	Regional School Transportation	\$ 42,500,000	\$ 45,000,000	\$ 45,000,000	Not in Conference
7035-0007	Non-Resident Regional School Transportation	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	Compromise Language
7051-0015	Supplemental Emergency Food Assistance	\$ 747,000	\$ 747,000	\$ 747,000	House Language
7052-0006	School Building Assistance Planning Reimbursement	\$ 19,076	\$ 19,076	\$ 19,076	Not in Conference
7053-1909	State School Lunch Match Program	\$ 5,426,986	\$ 5,426,986	\$ 5,426,986	Not in Conference
7053-1925	School Breakfast Program	\$ 2,266,575	\$ 2,266,575	\$ 2,266,575	Not in Conference
7053-1927	Universal School Breakfasts Pilot Program	\$ 2,011,060	\$ 2,011,060	\$ 2,011,060	Not in Conference
7061-0008	Chapter 70 School Aid	\$ 3,288,931,062	\$ 3,288,931,062	\$ 3,288,931,062	Senate Language
7061-0011	Education Reform Funding Reserve - Pothole Account	\$ 2,500,001	\$ 6,870,000	\$ 6,870,000	Compromise Language
7061-0012	Special Education – School Placement Reimbursement	\$ 201,600,262	\$ 201,600,262	\$ 201,625,262	Compromise Language
7061-0029	Education Reform Audits	\$ 3,335,979	\$ 3,149,470	\$ 3,435,979	Senate Language
7061-9010	Charter School Reimbursement to Cities	\$ 50,100,000	\$ 46,715,985	\$ 50,100,000	Compromise Language
7061-9200	Statewide Educational Technology Plan Program	\$ 745,343	\$ 745,343	\$ 745,343	Not in Conference
7061-9400	Student and School Assessment	\$ 23,346,561	\$ 23,000,000	\$ 23,346,561	Not in Conference
7061-9404	Comprehensive Assessment Exam Support Services	\$ 10,000,000	\$ 10,000,000	\$ 10,385,000	Compromise Language
7061-9408	District Intervention	\$ 5,000,000	\$ 5,500,000	\$ 5,500,000	Compromise Language
7061-9604	Teacher Certification Programs	\$ 1,632,896	\$ 1,787,946	\$ 1,787,946	Not in Conference
7061-9612	WPI School of Excellence	\$ 1,274,231	\$ 1,274,231	\$ 1,274,231	Not in Conference
7061-9614	Classroom Behavior Grants	\$ 1,250,000	\$ 1,000,000	\$ 1,250,000	Not in Conference
7061-9619	Franklin Institute of Boston	\$ 1	\$ 1	\$ 1	Not in Conference
7061-9621	Grant Program for Gifted and Talented School Age Children	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7061-9626	Youth build Programs	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000	Not in Conference
7061-9634	Mentoring Matching Grants for Mass Service Alliance	\$ 287,000	\$ 287,000	\$ 287,000	Not in Conference
7066-0000	Board of Higher Education Administration	\$ 2,149,071	\$ 2,603,866	\$ 2,649,071	Compromise Language
7066-0005	Commonwealth's Share of the Compact for Education	\$ 61,978	\$ 61,978	\$ 61,978	Not in Conference
7066-0009	New England Board of Higher Education	\$ 367,402	\$ 417,402	\$ 417,402	Not in Conference
7066-0015	Community College Workforce Training	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	Not in Conference
7066-0016	Financial Aid Foster Care Children	\$ 850,000	\$ 1,200,000	\$ 1,200,000	Not in Conference
7070-0031	McNair Financial Assistance Program	\$ 1,965,638	\$ 1,965,638	\$ 1,965,638	Not in Conference
7070-0065	Scholarship Program	\$ 83,173,454	\$ 83,673,454	\$ 84,673,454	Compromise Language
7077-0023	Tufts Veterinary Program	\$ 3,554,000	\$ 4,054,000	\$ 4,054,000	Not in Conference
7080-0100	Higher Ed - Parity	\$ 1,069,267	\$ -	\$ -	Senate Language
7100-0200	University of Massachusetts	\$ 400,535,034	\$ 408,820,034	\$ 408,820,034	Compromise Language
7100-0300	Toxic Use Reduction Institute-UMass Lowell	\$ 1,240,217	\$ 1,240,217	\$ 1,240,217	Not in Conference
7100-0350	Toxic Chemicals Study	\$ 250,000	\$ 250,000	\$ 250,000	Not in Conference
7100-0500	Amherst Commonwealth College Honors	\$ 1,715,000	\$ 3,430,000	\$ 3,430,000	Not in Conference
7100-0700	Office of Dispute Resolution	\$ 97,588	\$ 166,440	\$ 166,440	Not in Conference
7109-0100	Bridgewater State College	\$ 32,674,692	\$ 34,153,292	\$ 34,153,292	House Language
7110-0100	Fitchburg State College	\$ 23,872,429	\$ 24,213,899	\$ 24,213,899	Not in Conference
7112-0100	Framingham State College	\$ 19,894,095	\$ 20,541,080	\$ 20,541,080	Not in Conference
7113-0100	Mass College of Liberal Arts	\$ 12,048,889	\$ 12,309,513	\$ 12,309,513	Not in Conference
7113-0105	Wireless Learning	\$ 350,000	\$ -	\$ 350,000	House Language
7114-0100	Salem State College	\$ 31,555,408	\$ 32,501,837	\$ 32,501,837	Not in Conference
7114-0101	Operation of the GTE/Sylvania Property	\$ 701,383	\$ 701,383	\$ 701,383	Not in Conference
7114-0105	Aquaculture Program	\$ -	\$ 200,000	\$ 200,000	Senate Language
7114-0106	Salem State College Second Degree Nursing	\$ -	\$ 915,900	\$ 915,900	Senate Language
7115-0100	Westfield State College	\$ 19,831,313	\$ 20,184,505	\$ 20,184,505	Not in Conference
7116-0100	Worcester State College	\$ 20,109,743	\$ 20,501,687	\$ 20,501,687	Not in Conference
7116-0101	Latino Education Institute	\$ 200,000	\$ 200,000	\$ 200,000	Not in Conference
7117-0100	Massachusetts College of Art	\$ 10,580,232	\$ 11,167,184	\$ 11,167,184	Not in Conference
7118-0100	Massachusetts Maritime Academy	\$ 10,782,740	\$ 11,107,771	\$ 11,107,771	Senate Language
7502-0100	Berkshire Community College	\$ 8,081,896	\$ 8,226,345	\$ 8,226,345	Not in Conference
7503-0100	Bristol Community College	\$ 13,302,925	\$ 13,687,490	\$ 13,687,490	Not in Conference
7504-0100	Cape Cod Community College	\$ 9,635,023	\$ 9,829,611	\$ 9,829,611	Not in Conference
7504-0101	Environmental Technology Education Partnership	\$ 111,994	\$ 124,438	\$ 124,438	Not in Conference
7505-0100	Greenfield Community College	\$ 7,923,106	\$ 8,062,547	\$ 8,062,547	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
7506-0100	Holyoke Community College	\$ 15,602,085	\$ 15,973,761	\$ 15,973,761	Compromise Language
7507-0100	Massachusetts Bay Community College	\$ 11,878,408	\$ 12,286,568	\$ 12,286,568	Not in Conference
7508-0100	Massasoit Community College	\$ 16,950,051	\$ 17,407,014	\$ 17,407,014	Not in Conference
7509-0100	Mount Wachusett Community College	\$ 9,930,589	\$ 10,427,486	\$ 10,427,486	Senate Language
7510-0100	Northern Essex Community College	\$ 16,123,002	\$ 16,554,154	\$ 16,554,154	Not in Conference
7511-0100	North Shore Community College	\$ 17,363,366	\$ 17,638,434	\$ 17,638,434	Not in Conference
7511-0101	Public Policy Institute	\$ 250,000	\$ 250,000	\$ 250,000	Not in Conference
7512-0100	Quinsigamond Community College	\$ 12,670,666	\$ 12,974,525	\$ 12,974,525	Not in Conference
7514-0100	Springfield Community College	\$ 20,090,306	\$ 20,720,495	\$ 20,720,495	Not in Conference
7514-0102	Massachusetts Center for Telecommunications and Information Technology	\$ 535,206	\$ 535,206	\$ 535,206	Not in Conference
7515-0100	Roxbury Community College	\$ 9,236,468	\$ 9,266,398	\$ 9,266,398	Not in Conference
7515-0120	Reggie Lewis Track at Roxbury Community College	\$ 946,000	\$ 793,788	\$ 946,000	Not in Conference
7515-0121	Reggie Lewis Track and Athletic Center Retained Revenue	\$ 529,843	\$ 529,843	\$ 529,843	Not in Conference
7516-0100	Middlesex Community College	\$ 16,300,762	\$ 16,979,751	\$ 16,979,751	Senate Language
7516-0200	Alabama Reading Initiative	\$ 1,000,000	\$ -	\$ 1,000,000	Compromise Language
7518-0100	Bunker Hill Community College	\$ 16,905,792	\$ 17,697,906	\$ 17,697,906	Senate Language
7520-0424	Health and welfare Reserve for Commuity and State College Personnel	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	Not in Conference
8000-0000	Office of the Secretary of Public Safety	\$ 2,053,164	\$ 2,250,856	\$ 2,300,856	Compromise Language
8000-0010	Community Policing Grants	\$ 20,292,596	\$ 20,750,715	\$ 21,271,035	Compromise Language
8000-0040	Quinn Bill – Police Career Incentives	\$ 46,092,122	\$ 46,092,122	\$ 46,092,122	Not in Conference
8000-0060	Traffic Stop Data Collection One Time Costs	\$ 150,000	\$ 150,000	\$ 150,000	Not in Conference
8000-0105	Office of Chief Medical Examiner	\$ 6,172,762	\$ 6,542,664	\$ 6,542,664	Not in Conference
8000-0106	State Police Crime Lab	\$ 9,936,046	\$ 12,199,007	\$ 12,199,007	Compromise Language
8000-0110	Criminal History Systems Board	\$ 2,762,948	\$ 2,826,982	\$ 2,826,982	Compromise Language
8000-0122	Fees from Chief Medical Examiner	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Not in Conference
8000-0125	Sex Offender Registry	\$ 3,597,380	\$ 3,597,380	\$ 3,597,380	Not in Conference
8000-0180	Instant Recording and Check System	\$ 400,000	\$ 400,000	\$ 400,000	Not in Conference
8000-0190	Criminal History Systems Retained Revenue	\$ 185,000	\$ 185,000	\$ 185,000	Not in Conference
8000-0202	Sexual Assault Evidence Collection Kits	\$ 80,000	\$ 80,000	\$ 80,000	Not in Conference
8000-0225	Sex Offender Registry Fees Retained Revenue	\$ 750,000	\$ 750,000	\$ 750,000	Not in Conference
8000-0619	SAFE Program	\$ -	\$ 1,078,666	\$ 1,078,666	Senate Language
8000-1122	Telecommunications and Information Technology Costs	\$ 3,060,715	\$ 3,117,681	\$ 3,117,681	Not in Conference
8100-0000	State Police Administration	\$ 208,943,233	\$ 211,186,870	\$ 211,186,780	Compromise Language
8100-0006	State Police Private Details Retained Revenue	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	Not in Conference
8100-0007	State Police Overtime	\$ 13,010,782	\$ 14,010,782	\$ 13,010,782	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
8100-0011	State Police Federal Reimbursements	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	Not in Conference
8100-0012	Special Event Police Detail Retained Revenue	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Not in Conference
8100-0020	State Police Telecommunications Retained Revenue	\$ 150,000	\$ 150,000	\$ 150,000	Not in Conference
8100-0101	Fees from Auto Etching	\$ 368,000	\$ 368,000	\$ 368,000	Compromise Language
8100-0515	New State Police Class	\$ 4,418,246	\$ 4,418,246	\$ 4,418,246	Not in Conference
8200-0200	Criminal Justice Training Council	\$ 3,069,814	\$ 3,241,478	\$ 3,316,478	Compromise Language
8200-0222	Municipal Police New Recruit Training Retained Revenue	\$ 1,363,500	\$ 1,363,500	\$ 1,363,500	Not in Conference
8311-1000	Department of Public Safety Administration	\$ 1,099,359	\$ 1,052,495	\$ 1,099,359	Not in Conference
8315-1000	Division of Inspection	\$ 4,818,697	\$ 5,062,854	\$ 5,062,854	Senate Language
8315-1020	Elevator Inspections Retained Revenue	\$ 850,000	\$ 1,700,000	\$ 1,700,000	Senate Language
8315-1025	Fees from Building Code Training	\$ 80,000	\$ 80,000	\$ 80,000	Not in Conference
8324-0000	Department of Fire Services Administration	\$ 9,834,760	\$ 10,223,098	\$ 10,323,098	Compromise Language
8324-1101	Underground Storage Tank Compliance	\$ 106,240	\$ 106,092	\$ 106,240	Not in Conference
8400-0001	Registry of Motor Vehicles	\$ 46,488,029	\$ 46,598,649	\$ 46,598,649	Not in Conference
8400-0016	Motorcycle Safety Program	\$ 175,691	\$ 185,691	\$ 185,691	Not in Conference
8400-0024	Civil Motor Vehicle Infractions Assessments Retained Revenue	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Not in Conference
8400-0033	Driver Record Access Retained Revenue Account	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Not in Conference
8400-0100	Merit Rating Board –Safe Driver Insurance Plan	\$ 8,606,736	\$ 8,606,736	\$ 8,606,736	Not in Conference
8400-0222	Fees from Registration Renewals	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Not in Conference
8700-0001	Office of the Adjutant General, Military Division	\$ 5,451,741	\$ 5,451,741	\$ 5,451,741	Not in Conference
8700-1140	Armory Rental - Use Fee Retained Revenue	\$ 400,000	\$ 400,000	\$ 400,000	Senate Language
8800-0001	Massachusetts Emergency Management Agency	\$ 889,737	\$ 997,301	\$ 997,301	Not in Conference
8800-0100	Nuclear Safety Preparedness Program	\$ 388,855	\$ 388,855	\$ 388,855	Not in Conference
8800-0200	Seabrook Nuclear Safety Preparedness Program	\$ 269,473	\$ 269,473	\$ 269,473	Not in Conference
8800-0300	Environmental Monitoring of Seabrook Nuclear Power Plant	\$ 165,356	\$ 90,356	\$ 165,356	House Language
8900-0001	DOC Consolidated Facilities	\$ 430,764,325	\$ 434,294,878	\$ 430,966,325	Compromise Language
8900-0010	Prison Industries and Farm Program	\$ 2,783,521	\$ 2,783,521	\$ 2,783,521	Senate Language
8900-0011	Prison Industries & Farm Program Retained Revenue	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	Not in Conference
8900-0045	Federal Inmate Reimbursement Retained Revenue	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Not in Conference
8910-0000	County Corrections Reserve	\$ 137,300,963	\$ 140,260,963	\$ 140,260,963	House Language
8910-0002	Barnstable County Sex Offender Warrant Pilot	\$ -	\$ 152,000	\$ 152,000	Senate Language
8910-0003	Mental Health Forensics Services	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	Not in Conference
8910-0010	Shattuck Hospital Costs for Services to County Corrections Inmates	\$ 2,647,829	\$ 2,647,829	\$ 2,647,829	Not in Conference
8910-0102	Hampden County Corrections	\$ 55,076,711	\$ 55,076,711	\$ 55,164,711	Compromise Language
8910-0105	Worcester County Corrections	\$ 38,833,042	\$ 41,098,321	\$ 41,098,321	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
8910-0107	Middlesex Correctional Facility Operations	\$ 49,641,858	\$ 49,641,858	\$ 49,641,858	Not in Conference
8910-0108	Franklin County Corrections	\$ 6,264,939	\$ 6,264,939	\$ 6,264,939	Not in Conference
8910-0110	Hampshire County Corrections	\$ 10,649,733	\$ 10,874,732	\$ 10,874,732	Senate Language
8910-0145	Berkshire Sheriff's Department	\$ 13,112,020	\$ 13,112,020	\$ 13,112,020	Not in Conference
8910-0160	Criminal Alien Assistance Retained Revenue	\$ 850,000	\$ 850,000	\$ 850,000	House Language
8910-0188	Franklin Sheriff Federal Inmate Retained Revenue	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	Senate Language
8910-0445	Berkshire County Retained Revenue	\$ 150,000	\$ 150,000	\$ 150,000	Not in Conference
8910-0619	Essex Sheriff's Department	\$ 40,534,727	\$ 40,534,727	\$ 40,534,727	Not in Conference
8910-0888	Franklin Prison Industry Retained Revenue	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
8910-1000	Hampden Prisons Industries Retained Revenue	\$ 600,000	\$ 710,000	\$ 710,000	Not in Conference
8910-1100	Middlesex Prison Industries Retained Revenue	\$ 75,000	\$ 75,000	\$ 75,000	Not in Conference
8910-1111	Hampshire Sheriff Federal Retained Revenue	\$ 163,000	\$ 163,000	\$ 163,000	House Language
8910-2222	Hampden Sheriff Federal Retained Revenue	\$ 200,000	\$ 320,000	\$ 320,000	Compromise Language
8910-6619	Essex Sheriff Federal Retained Revenue	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Not in Conference
8910-7100	Massachusetts Sheriff's Association	\$ 286,000	\$ -	\$ -	Senate Language
8910-7101	Mass Sheriffs Association	\$ -	\$ 344,300	\$ 344,300	Senate Language
8950-0001	Parole Board Administration	\$ 13,436,481	\$ 13,436,481	\$ 13,436,481	Not in Conference
8950-0002	Victim and Witness Assistance, Parole Board	\$ 286,710	\$ 286,710	\$ 286,710	Not in Conference
8950-0008	Parole Fee Retained Revenue	\$ 600,000	\$ 600,000	\$ 600,000	Senate Language
9110-0100	Elder Affairs Administration	\$ 1,703,452	\$ 1,820,633	\$ 1,820,633	Not in Conference
9110-0102	Regulation of Assisted Living Facilities	\$ 247,217	\$ 247,217	\$ 247,217	Not in Conference
9110-1455	Senior Pharmacy	\$ 90,249,126	\$ 92,249,126	\$ 92,249,126	Compromise Language
9110-1460	Prescription Advantage Co-Pay Subsidies	\$ -	\$ 5,000,000	\$ -	House Language
9110-1500	Enhanced Community Options	\$ 39,492,876	\$ 42,015,213	\$ 42,015,213	Senate Language
9110-1604	Supportive Senior Housing	\$ 1,942,371	\$ 1,942,371	\$ 1,942,371	Not in Conference
9110-1630	Home Care Program	\$ 96,997,581	\$ 98,509,945	\$ 98,584,945	Compromise Language
9110-1633	Home Care Program Administration Contracts	\$ 38,627,967	\$ 38,627,967	\$ 38,627,967	Senate Language
9110-1635	Homemaker Wage Add-On	\$ -	\$ 3,900,000	\$ 3,900,000	Senate Language
9110-1636	Protective Services	\$ 12,324,921	\$ 13,656,546	\$ 13,656,546	Senate Language
9110-1660	Congregate Housing	\$ 1,284,335	\$ 1,324,435	\$ 1,324,435	Not in Conference
9110-1700	Homelessness Elders Residential Placements	\$ 250,000	\$ 250,000	\$ 250,000	Not in Conference
9110-1900	Local Services	\$ 4,482,014	\$ 5,237,000	\$ 5,237,000	Senate Language
9110-9002	Councils on Aging Grants	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	Not in Conference
9500-0000	Senate Operations	\$ 16,620,035	\$ 18,050,647	\$ 18,050,647	Not in Conference
9600-0000	House Operations	\$ 32,678,401	\$ 30,872,678	\$ 32,678,401	Not in Conference

Item	Title	House	Senate	Resolution Amount	Resolution Language
9700-0000	Joint Legislative Operations	\$ 6,767,859	\$ 6,767,859	\$ 6,767,859	Not in Conference
9700-0100	After School Commission	\$ 100,000	\$ -	\$ 100,000	House Language
9700-0200	Beaches Commission	\$ -	\$ 125,000	\$ 125,000	Senate Language
9700-0701	Hynes and Boston Parking Garage Commission	\$ -	\$ 50,000	\$ 50,000	Senate Language

Report Under the Provisions of Joint Rule 11A for the Conference of H.4001 and S.2101
Fiscal Year 2006 Budget
Section 2B

Item	Title	House	Senate	Resolution Amount	Resolution Language
0511-0003	Computerized Library ISF Chargeback	\$ 16,000	\$ 16,000	\$ 16,000	Not in Conference
0511-0235	Obsolete Records ISF Chargeback	\$ 100,000	\$ 100,000	\$ 100,000	Not in Conference
1000-0008	MMARS Implementation Chargeback	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	Not in Conference
1102-3224	Chargeback for Saltonstall Lease and Occupancy Payments	\$ 11,217,734	\$ 11,217,734	\$ 11,217,734	Senate Language
1102-3333	Building Maintenance ISF Chargeback	\$ 165,000	\$ 165,000	\$ 165,000	Not in Conference
1102-3336	Hurley State Office Bldg Chargeback	\$ 3,146,385	\$ 3,185,389	\$ 3,185,389	Not in Conference
1599-2040	Prior Year Deficiency ISF Chargeback	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	Not in Conference
1599-3100	Unemployment Compensation ISF Chargeback	\$ 26,600,000	\$ 26,600,000	\$ 26,600,000	Not in Conference
1750-0101	Human Resources Division ISF Chargeback	\$ 200,000	\$ 200,000	\$ 200,000	House Language
1750-0105	Workers' Compensation ISF Chargeback	\$ 56,390,476	\$ 56,390,476	\$ 56,390,476	Senate Language
1750-0106	Workers' Compensation Litigation Unit ISF Chargeback	\$ 595,905	\$ 595,905	\$ 595,905	Not in Conference
1775-0800	State Vehicles ISF Chargeback	\$ 7,600,000	\$ 7,600,000	\$ 7,600,000	Not in Conference
1775-1000	Graphic Services ISF Chargeback	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Not in Conference
1790-0200	Computer Services ISF Chargeback	\$ 49,000,000	\$ 49,000,000	\$ 49,000,000	Not in Conference
1790-0400	Postal Service at OMIS ISF Chargeback	\$ 2,249,333	\$ 2,249,333	\$ 2,249,333	Not in Conference
2001-1002	Data Processing ISF Chargeback	\$ 350,000	\$ 350,000	\$ 350,000	Not in Conference
2030-1002	Environmental Law Enforcement ISF Chargeback	\$ 160,000	\$ 160,000	\$ 160,000	Not in Conference
4000-0102	Transportation Services Chargeback	\$ 6,869,957	\$ 6,869,957	\$ 6,869,957	Not in Conference
4000-0103	Core Administrative Function Chargeback	\$ 24,992,126	\$ 24,992,126	\$ 24,992,126	Senate Language
4125-0122	Interpreter Services ISF Chargeback	\$ 160,000	\$ 200,000	\$ 200,000	Not in Conference
4590-0901	DPH Hospital ISF Chargeback	\$ 150,000	\$ 150,000	\$ 150,000	Senate Language
4590-0903	Medical Services for Inmates in County Correction ISF Chargeback	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	Not in Conference
5948-0012	DMR/DOE Community Residential Education Services ISF Chargeback	\$ 7,500,000	\$ 8,000,000	\$ 8,000,000	House Language
6030-7501	Bulk Fuel Purchases ISF Chargeback	\$ 600,000	\$ 600,000	\$ 600,000	Not in Conference
8100-0002	State Police Agency Details ISF Chargeback	\$ 6,481,127	\$ 6,481,127	\$ 6,481,127	Not in Conference
8100-0003	Cost of Statewide Telecommunications System ISF Chargeback	\$ 156,375	\$ 156,375	\$ 156,375	Not in Conference
8200-1121	Facilities Intragovernmental Chargeback	\$ 35,000	\$ 35,000	\$ 35,000	Not in Conference
8700-1145	Armory Utility & Maintenance Costs ISF Chargeback	\$ 500,000	\$ 500,000	\$ 500,000	Not in Conference
8900-0021	Prison Industries -ISF Chargeback	\$ 6,050,000	\$ 6,050,000	\$ 6,050,000	Not in Conference